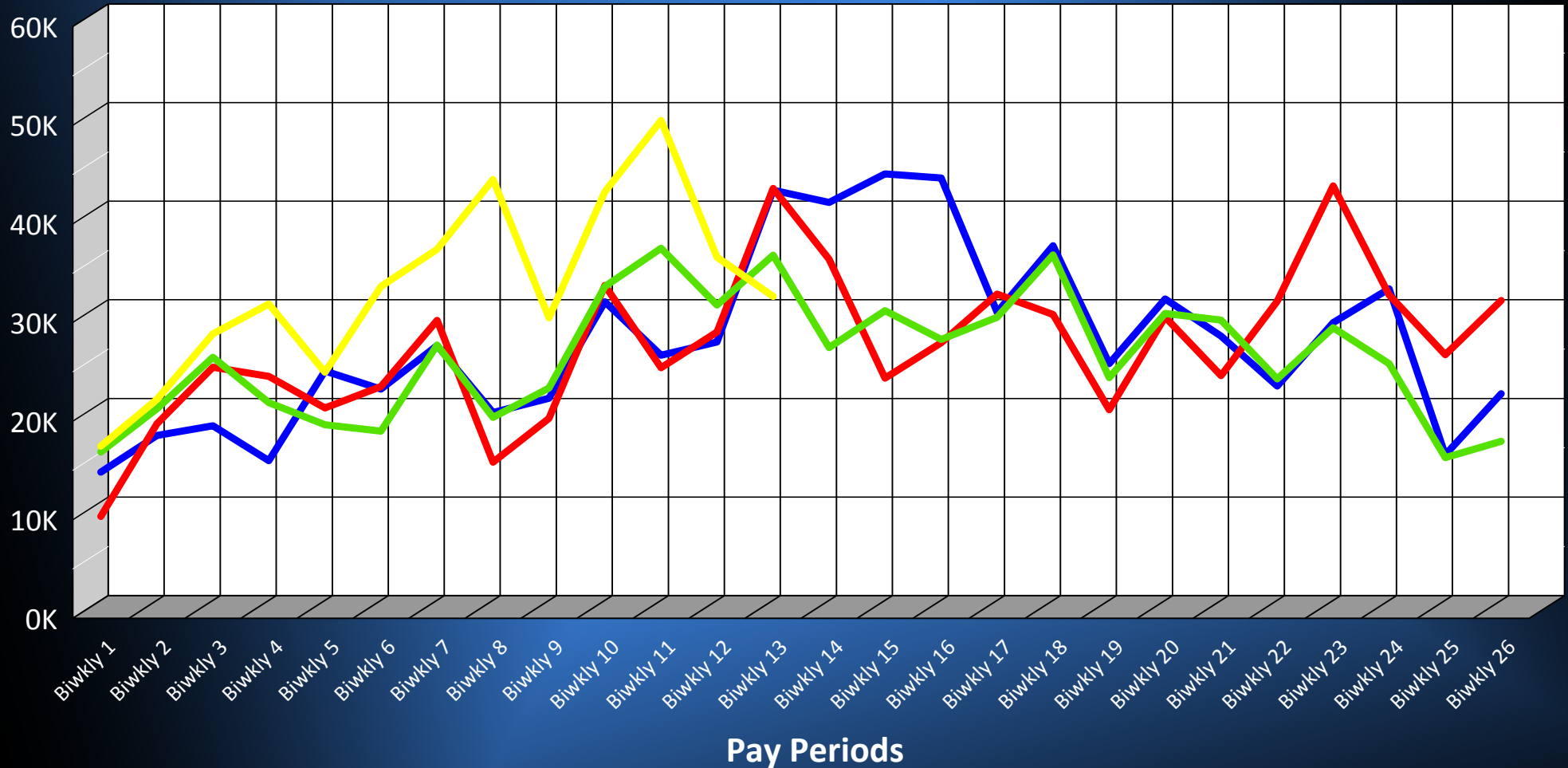


Collin County Government

Overtime Review - (No Elections)

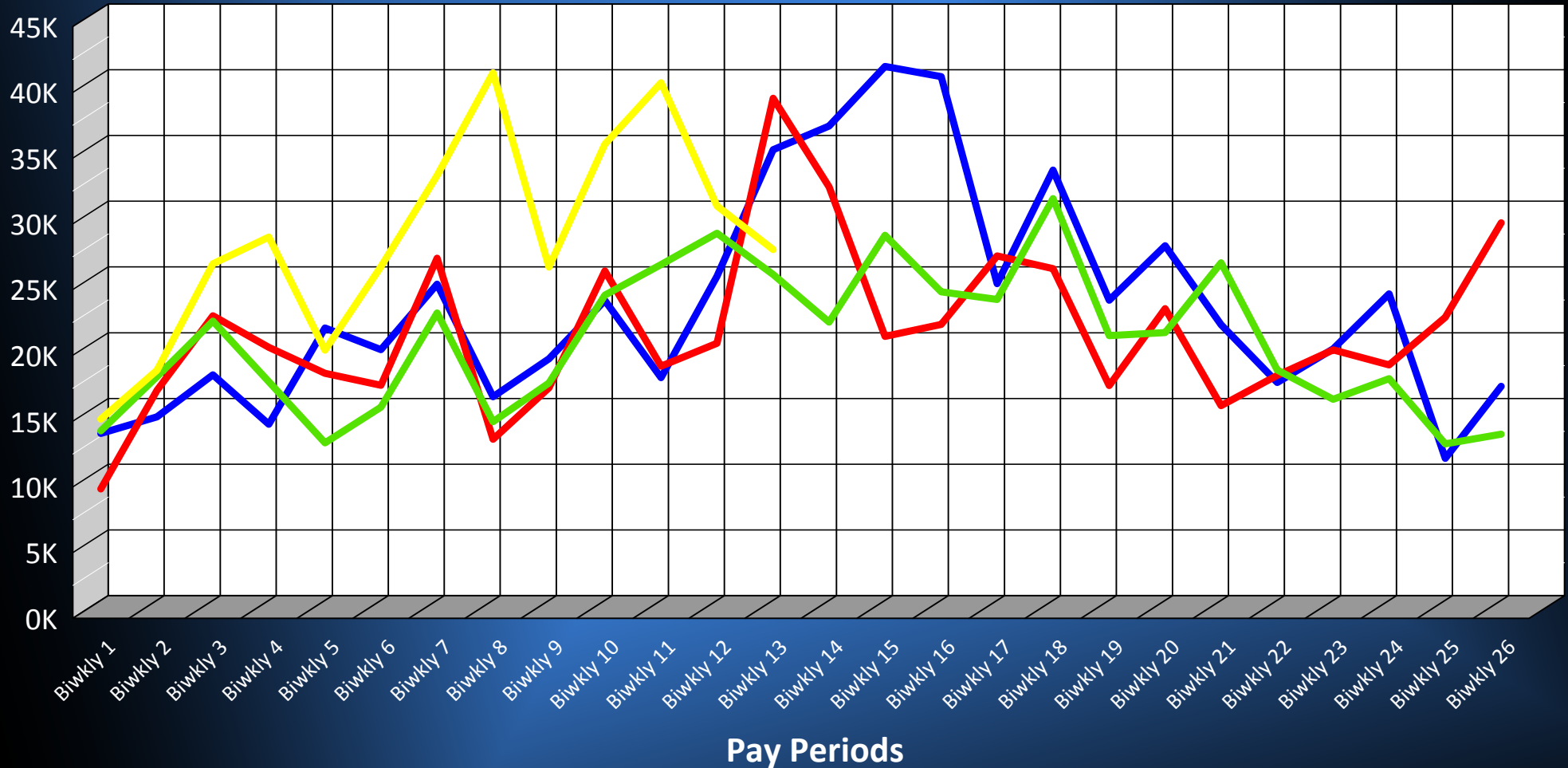
2011
2012
2013
2014



Collin County Government

Overtime Review - (Sheriff's Office)

2011
2012
2013
2014



Collin County Overtime Review - (Includes Elections and Grants) Calendar 2014

County	Sheriff	361,793.70
	Other	54,129.02
	Total	415,922.72
Refunded	Sheriff	13,375.44
	Grants	4,949.09
	Elections	103,650.70
	Total	121,975.23
Total		537,897.95

		5 - Jan	19 - Jan	2 - Feb	16 - Feb	2 - Mar	16 - Mar	30 - Mar	13 - Apr	27 - Apr	11 - May	25 - May	8 - Jun	22 - Jun
Sheriff	Adm/Releas	691.69	724.96	1,385.73	2,767.66	1,847.07	1,102.82	1,181.55	958.59	1,143.18	869.76	923.79	1,841.65	1,307.99
	Bailiff			295.62		1,901.71	708.06	406.69	466.65	1,993.34	860.56	843.28	1,766.43	707.44
	Call In	1,206.14	231.62	2,179.97	1,558.17	856.49	944.01	2,243.35	1,513.25	2,046.33	2,654.93	2,872.21	543.30	772.34
	ElecCty EE											184.84		
	Housing	10,129.11	12,156.92	11,446.85	5,518.77	7,749.15	11,701.73	20,426.90	18,897.85	13,490.28	27,242.65	26,441.52	17,611.15	17,817.56
	Jury						105.62			98.27	105.62			
	Kitchen			89.17			209.12						196.18	
	Med/Hosp	417.75	3,475.69	6,963.03	13,987.29	3,487.62	8,700.12	1,974.41	14,210.33	3,490.05	782.69	2,646.30	994.86	892.74
	Min Securi	485.03	329.31	1,585.14	2,492.42	2,002.15	1,964.32	2,807.36	2,793.08	1,968.84	488.55	3,965.46	2,088.02	1,932.42
	Security								172.53	123.64				
	Shortage	2,222.76	1,202.83	716.28		1,840.30	464.70	2,898.12	793.92	1,786.68	1,163.62	1,485.20	1,149.53	943.09
	Special OT												123.87	
	Training		217.98	897.48	184.59	186.68	140.01	1,110.12	294.06	570.40	781.80	257.55	1,177.89	85.02
	Trash Coll		62.94	560.74	718.85		652.15		641.46		652.15			652.15
Total		15,152.49	18,402.24	26,120.01	27,227.76	19,871.17	26,692.66	33,048.50	40,741.73	26,711.02	35,602.33	39,620.16	27,492.89	25,110.74
Other	Animal Control	275.46	582.03	174.12	435.29	472.71	332.25	424.43	429.86	584.93	444.15	703.27	232.96	1,230.22
	Animal Shelter	229.61	104.93	309.81	87.06	415.33	133.48	1,085.70	552.63	614.09	726.58	191.83	755.88	321.46
	Courthouse						122.27						85.28	
	Elections				287.43	89.59				566.06	2,192.33	3,505.82		
	Facilities	565.24	227.67		477.86	330.38	219.17	517.30	175.11	145.66	1,078.17	659.81	183.06	616.14
	Information						3,831.61	18.84				2,580.66	1,441.02	
	Medical	969.89	1,263.90	740.35		1,331.98	765.30	604.24	433.88	1,399.82	396.67	961.11	1,864.78	287.66
	Road & Bridge	258.20	580.04	274.15	941.78	573.52	1,207.19	290.02	1,149.71	188.31	1,082.87	396.95	431.26	1,700.16
	Temporary Pool		11.25	82.50	11.25	1,053.75	30.00	3.75	48.75		776.25	228.75	22.50	
	Total	2,298.39	2,769.83	1,580.91	2,240.67	4,267.26	6,641.27	2,944.28	2,789.94	3,498.87	6,697.02	9,228.19	5,016.75	4,155.63
Total		17,450.88	21,172.08	27,700.92	29,468.43	24,138.43	33,333.94	35,992.78	43,531.68	30,209.89	42,299.34	48,848.35	32,509.63	29,266.38
Refunded	Election Workers			135.00	45.00	742.50	59,121.98		157.50	153.75	13,420.52	813.75	29,060.69	
	Grant - DA		561.35	286.41	618.64	286.41	252.04	790.48	229.12	252.04	481.16	515.53	240.58	435.34
	Grant - SO		422.49	844.97	1,769.16	528.11	52.81	633.73	739.35		369.68	1,206.20	3,868.57	2,940.37
	Total	0.00	983.84	1,266.38	2,432.80	1,557.01	59,426.83	1,424.21	1,125.98	405.79	14,271.36	2,535.48	33,169.85	3,375.70
Total		0.00	983.84	1,266.38	2,432.80	1,557.01	59,426.83	1,424.21	1,125.98	405.79	14,271.36	2,535.48	33,169.85	3,375.70
Grand Total		17,450.88	22,155.92	28,967.30	31,901.23	25,695.44	92,760.77	37,416.99	44,657.65	30,615.68	56,570.70	51,383.84	65,679.48	32,642.08

Payroll Actuals

	5 - Jan	19 - Jan	2 - Feb	16 - Feb	2 - Mar	16 - Mar	30 - Mar	13 - Apr	27 - Apr	11 - May	25 - May	8 - Jun	22 - Jun
	17,450.85	22,204.97	28,967.25	31,901.28	25,695.45	92,760.88	37,416.92	44,657.63	30,615.61	56,669.79	51,284.76	65,679.34	32,642.02

Difference	0.03	(49.05)	0.05	(0.05)	(0.01)	(0.11)	0.07	0.02	0.07	(99.09)	99.08	0.14	0.06
------------	------	---------	------	--------	--------	--------	------	------	------	---------	-------	------	------

Open Positions (as of June 30, 2014)

DeptID	Department	Total
0301	Human Resources	1
0501	Elections	1
0820	County Court at Law Clerks	2
0830	County Clerk Treasury	1
2060	County Court at Law VI	1
2182	Probate Guardianship	1
2301	District Clerk	2
2440	Justice of the Peace #4	1
2450	Justice of the Peace #3-2	1
2501	District Courts Admin	1
2530	296th District Court	1
3101	Tax Assessor	5
3501	District Attorney	13
4010	Facilities	1
5001	Sheriff's Office	3
5030	Jail Operations	11
5050	Detention Minimum Security	3
5570	Constable PCT 4	1
5860	Bioterrorism	2
6001	Health Care Services	1
6030	Substance Abuse	1
6060	WIC	6
6101	Community Supervision	8
6110	Community Correctional Fac	1
6140	Spec Caseload Sex Offender	1
6401	Juvenile Probation	1
6420	Juvenile Detention	1
7501	Road & Bridge Maintenance	7
7520	Engineering	1
7801	Parks Administration	2
8301	Animal Shelter	1
Grand Total		83