

**IP Based Surveillance Camera Project
Phase I Funding Sources Summary**

Site	Current Account #	Amount	New Account #	Project Code
JJAEP	415-4130-561.91-10	\$ 108,477	415-4130-561.90-22	08JJAE
Courthouse	414-4117-561.91-50 / 07CH	\$ 124,012	414-4117-561.90-22	07CH
Public Works	010-7540-680.87-04	\$ 6,041	010-7540-680.90-22	NEW
	010-1010-680.87-04	\$ 1,800		
CSCD	650-6101-643.90-22 / GT174H	\$ 15,500		
920 building	058-2401-444.87-04	\$ 754	058-2401-444.90-22	New
920 building	058-2401-444.90-22 / U24001	\$ 11,424		
JP 1 in the Admin Building	058-2401-444.90-22 / U24002	\$ 1,985		
Total Funding	\$269,993			

Department	Current Account #	Amount	New Account #	Project Code
IT - Shared	001-0619-414.90-02 / T06103	\$ 6,334.00	001-0619-414.90-22	NEW
Total Funding	\$6,334			

Project Total	\$276,327
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