

FY 2014 Bond Sale Project Allocation Budget Adjustment

	Project Number	Project Description	Account Number	Object Description	New Funds Sold
To:	070S	Open Space Grand Funding	419-7562-760.65-50	Grant Awards	\$ 2,200,000
From:		Bond Proceeds	419-0000-251.00-00	Fund Balance	\$ 2,200,000
Total Open Space BA					\$ 2,200,000
To:	070000	Discretionary	439-7530-680.88-01	Program Contingency	\$ 3,411,875
					Total Contingency \$ 3,411,875
	07007	AL -US 75 from Ridgeview	439-7530-680.92-80	Road Construction	\$ 750,000
	07010	AN - FM455 from US75	439-7530-680.92-80	Road Construction	\$ 259,875
	07012	AN - Ferguson from FM 455	439-7530-680.92-80	Road Construction	\$ 297,000
	07016	FV - Stacy Rd from FM 1378	439-7530-680.92-80	Road Construction	\$ 940,000
	07019	FV - Fairview from Ridgeview	439-7530-680.92-80	Road Construction	\$ 1,270,000
	07033	FR - N Dallas Pkwy from War	439-7530-680.92-80	Road Construction	\$ 5,832,500
	07036	MK - FM 546 @ hwy 5 connector	439-7530-680.92-80	Road Construction	\$ 2,295,000
	07039	MK - FM 1461 from CR 127	439-7530-680.92-80	Road Construction	\$ 350,000
	07047	MK - Lake Forest from Wilmt	439-7530-680.92-80	Road Construction	\$ 1,052,500
	07059	PL - Toll Rd / Chapl HI Rmp	439-7530-680.92-80	Road Construction	\$ 2,000,000
	07061	PL - 14th St from K Ave	439-7530-680.92-80	Road Construction	\$ 900,000
	07064	PL - 15th St from US 75	439-7530-680.92-80	Road Construction	\$ 500,000
	07065	PL - Chaparral Bdg from Cto	439-7530-680.92-80	Road Construction	\$ 1,500,000
	07075	PL - Parker Interchg @ 75	439-7530-680.92-80	Road Construction	\$ 1,000,000
	07092	WY - Stone Rd fr Akin Ln	439-7530-680.92-80	Road Construction	\$ 4,021,250
Total City Projects					\$ 22,968,125
	07101	CR - CR 424 fr Sheffield	439-7530-680.92-80	Road Construction	\$ 1,120,000
Total County Projects					\$ 1,120,000
From:		Bond Proceeds	439-0000-251.00-00	Fund Balance	\$ 27,500,000
Total Roads BA					\$ 27,500,000
Total Budget Adjustment					\$ 29,700,000