

**TXDOT DWI No Refusal Mandatory Blood Draw
Set Budget - FY 2014**

REVENUE:

FROM:	Account Number:	Amount:	Project Code:
Federal Grant Proceeds	101-3530-331.20-64	50,400	GT110W
	TOTAL FROM:	50,400	
TO:			
Fund Balance	101-0000-251.00-00	50,400	
	TOTAL TO:	50,400	

EXPENDITURES:

FROM:			
Fund Balance	101-0000-251.00-00	64,125	
TO:			
Salaries	101-3530-520.40-10	7,177	GT110E
Fringes	101-3530-520.42-20	1,549	GT110E
Supplies	101-3530-520.61-17	400	GT110E
Contractual Services	101-3530-520.64-01	55,000	GT110E
		64,125	

MATCHING CONTRIBUTION:

FROM:			
Interfund Transfers IN	101-9037-391.01-88	13,725	
		13,725	
TO:			
Fund Balance	101-0000-251.00-00	13,725	
		13,725	
TO:			
Interfund Transfers OUT	037-9101-880.30-01	5,000	
Interfund Transfers OUT	001-9101-880.30-01	8,725	
		13,725	
FROM:			
Fund Balance - DA Forfeiture	037-0000-251.00-00	5,000	
Fund Balance - DA - Salary	001-3501-520.40-10	8,725	
		13,725	
TXDOT GRANT AWARD:	FY 2014	%:	
TXDOT	50,400	78.60%	
COUNTY MATCH	* 13,725	21.40%	
TOTAL	64,125	100.00%	

*The Source of the County Match of \$13,725, is comprised of:

DA Fund Salary	001	8,725	001-3501-520.40-10
DA Forfeiture	037	5,000	037-9101-880.30-01
		13,725	

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