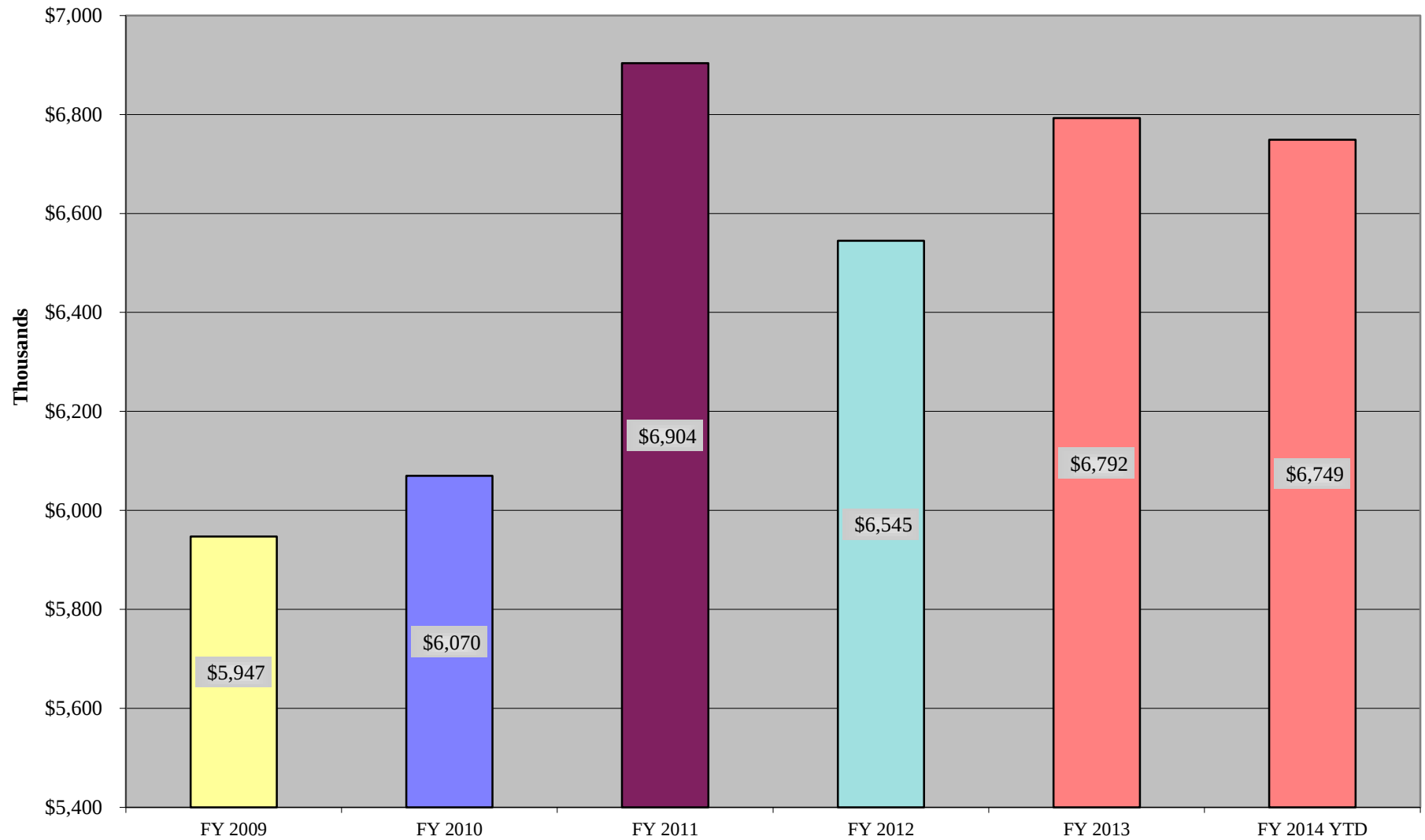
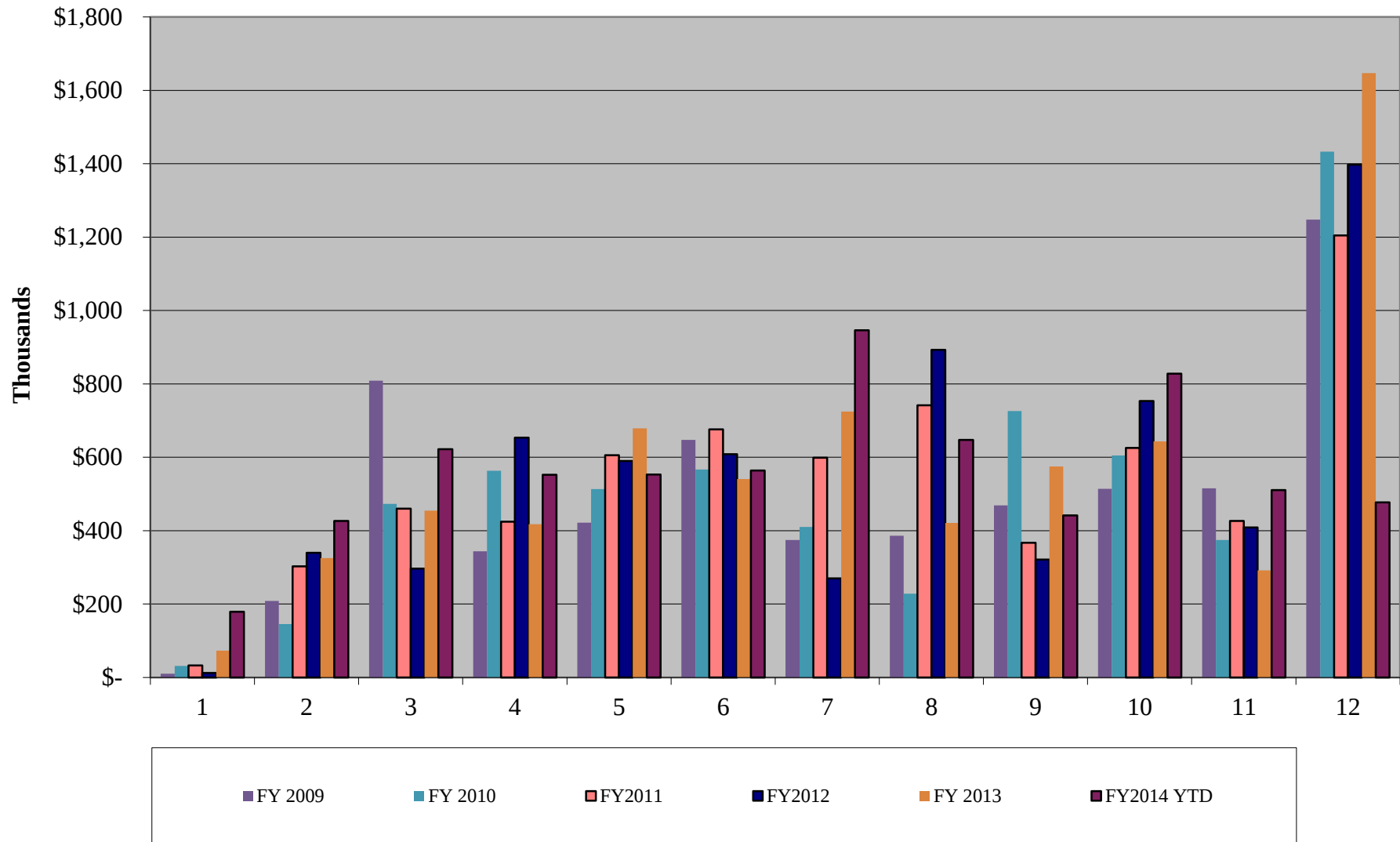


Indigent Defense Expenditures by Fiscal Year

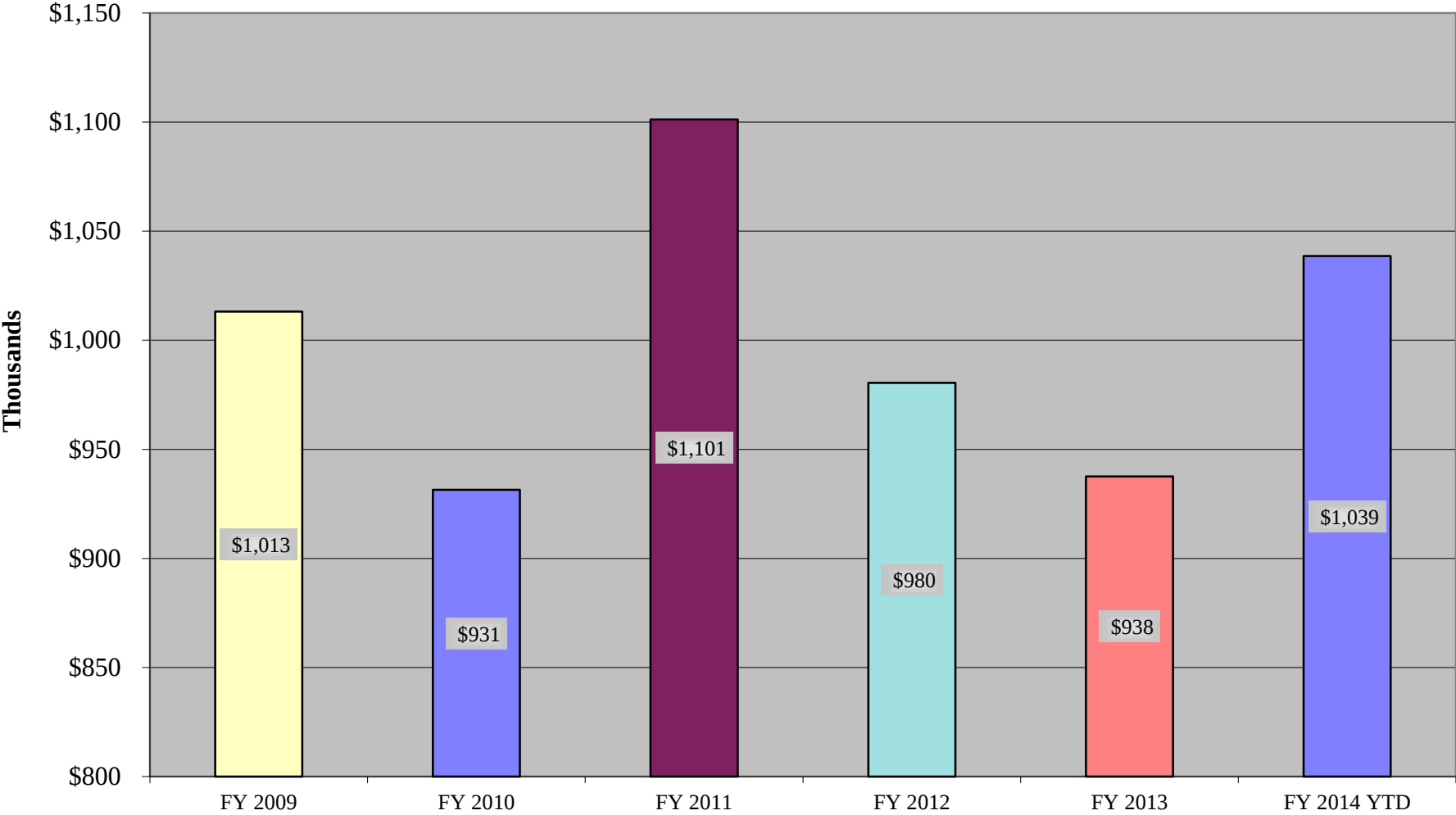
(Includes Ad Litem, Juvenile and Capital Murder)



Indigent Defense Expenditures by Month (All Courts)

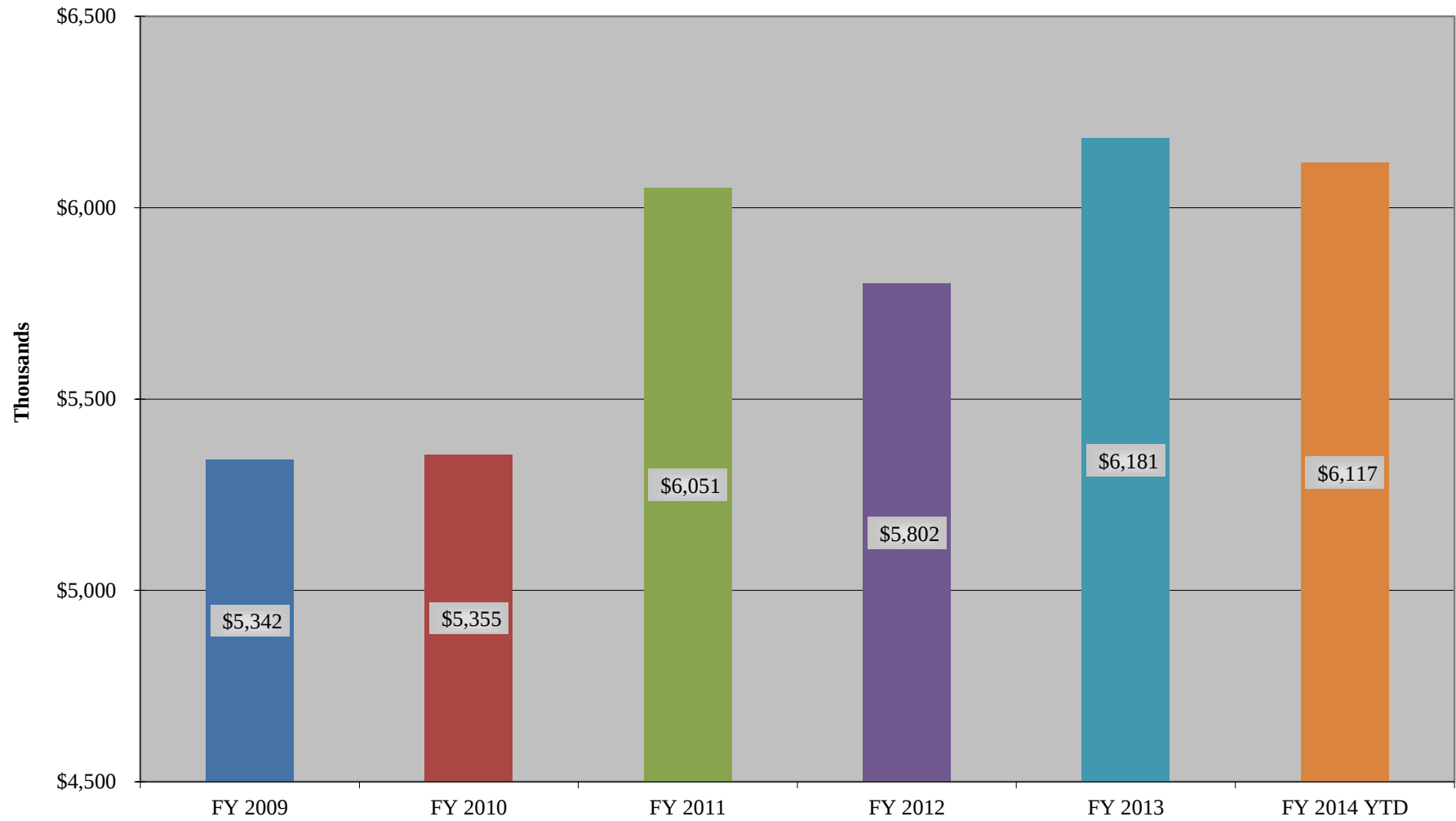


Ad Litem Expenditures by Fiscal Year



Court Appointed Attorney Expenditures by Fiscal Year

All Courts



Indigent Defense - 6 Exp by Cat

New	Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 YTD
64-20	Court Appointed Attorney	\$ 5,341,556	\$ 5,355,032	\$ 6,051,194	\$ 5,801,520	\$ 6,181,293	\$ 6,116,812
65-02	Statement of Facts	\$ 148,944	\$ 244,933	\$ 161,838	\$ 177,922	\$ 188,453	\$ 156,818
64-12	Interpreter	\$ 80,974	\$ 81,978	\$ 90,926	\$ 50,921	\$ 73,395	\$ 83,645
64-01	Consultants	\$ 14,174	\$ -	\$ 4,929	\$ 1,054	\$ 1,200	\$ 2,800
65-31	Witness Costs	\$ 150,317	\$ 61,943	\$ 205,142	\$ 161,591	\$ 93,266	\$ 110,807
64-03	Psychological Evaluations	\$ 50,529	\$ 107,496	\$ 93,789	\$ 110,601	\$ 69,827	\$ 119,498
65-32	Investigation Expense	\$ 132,025	\$ 165,300	\$ 229,672	\$ 198,662	\$ 155,713	\$ 128,414
87-01	Miscellaneous	\$ 28,735	\$ 53,154	\$ 66,353	\$ 42,457	\$ 29,300	\$ 30,067
FY Totals		\$ 5,947,253	\$ 6,069,836	\$ 6,903,843	\$ 6,544,729	\$ 6,792,447	\$ 6,748,861

Summary of Indigent Defense Expenditures and Cases per Court by Year

	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		FY 2014 YTD	
By Court	Expenditures	Count*	Expenditures	Count*	Expenditures	Count*	Expenditures	Count*	Expenditures	Count*	Expenditures	Count*
District Court 199	\$ 326,246	372	\$ 364,955	351	\$ 509,858	427	\$ 498,162	420	\$ 441,280	470	\$ 621,685	424
District Court 219	\$ 470,521	511	\$ 429,821	470	\$ 439,244	442	\$ 546,229	426	\$ 483,105	420	\$ 591,579	433
District Court 296	\$ 76,624	19	\$ 204,898	33	\$ 746,664	324	\$ 835,979	513	\$ 880,601	567	\$ 761,016	507
District Court 366	\$ 579,111	380	\$ 658,845	424	\$ 675,590	471	\$ 571,837	519	\$ 493,110	444	\$ 403,595	398
District Court 380	\$ 272,962	338	\$ 340,330	281	\$ 306,590	240	\$ 300,980	341	\$ 695,017	470	\$ 540,268	408
District Court 401	\$ 675,615	352	\$ 664,827	454	\$ 1,349,527	674	\$ 865,690	502	\$ 537,547	452	\$ 468,936	407
District Court 416	\$ 671,157	389	\$ 510,981	366	\$ 408,767	396	\$ 429,003	381	\$ 514,002	431	\$ 472,892	397
District Court 417	\$ 1,196,287	1,474	\$ 916,082	1,090	\$ 720,416	953	\$ 916,120	956	\$ 848,894	930	\$ 860,972	848
District Court 429	\$ 278,080	230	\$ 428,500	348	\$ 167,508	102	\$ 47,405	22	\$ 53,202	26	\$ 45,638	41
County Court 1	\$ 115,193	280	\$ 210,120	503	\$ 243,898	622	\$ 241,263	626	\$ 283,605	692	\$ 296,372	600
County Court 2	\$ 243,877	603	\$ 289,311	610	\$ 248,937	619	\$ 235,355	601	\$ 319,242	628	\$ 313,342	597
County Court 3	\$ 201,191	469	\$ 232,904	540	\$ 259,624	587	\$ 253,524	619	\$ 308,322	733	\$ 378,950	802
County Court 4	\$ 335,302	721	\$ 257,079	557	\$ 264,223	687	\$ 258,755	642	\$ 322,171	771	\$ 294,890	576
County Court 5	\$ 219,492	510	\$ 253,057	582	\$ 232,090	571	\$ 266,992	657	\$ 267,958	646	\$ 300,676	613
County Court 6	\$ 242,354	575	\$ 255,115	555	\$ 287,601	706	\$ 227,368	570	\$ 276,396	701	\$ 295,818	624
Probate	\$ 40,828	125	\$ 49,269	90	\$ 41,285	82	\$ 44,656	93	\$ 63,821	87	\$ 98,759	98
JP1	\$ 2,413	6	\$ 3,043	7	\$ 1,797	5	\$ 5,412	12	\$ 1,616	6	\$ 2,714	5
JP2	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
JP3-1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
JP3-2	\$ -	-	\$ 700	-	\$ 225	-	\$ -	-	\$ 2,556	2	\$ 760	-
JP4	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Total	\$ 5,947,253	7,354	\$ 6,069,836	7,261	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 6,748,861	7,778
Average Case Cost	\$ 809		\$ 836		\$ 873		\$ 828		\$ 801		\$ 868	

By Court Type	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
District Court	\$ 4,546,603	4,065	\$ 4,519,239	3,817	\$ 5,324,163	4,029	\$ 5,011,406	4,080	\$ 4,946,760	4,210	\$ 4,766,580	3,863
County Court	\$ 1,398,237	3,283	\$ 1,546,854	3,437	\$ 1,577,657	3,874	\$ 1,527,912	3,808	\$ 1,841,515	4,258	\$ 1,978,807	3,910
JP Court	\$ 2,413	6	\$ 3,743	7	\$ 2,022	5	\$ 5,412	12	\$ 4,173	8	\$ 3,474	5
Total	\$ 5,947,253	7,354	\$ 6,069,836	7,261	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 6,748,861	7,778

By Case Type	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
Felony	\$ 1,513,841	2,127	\$ 1,628,646	2,153	\$ 1,869,063	2,433	\$ 1,858,019	2,515	\$ 1,831,607	2,329	\$ 1,499,761	1,840
Misdemeanor	\$ 1,077,700	2,608	\$ 1,199,117	2,829	\$ 1,203,990	3,179	\$ 1,177,076	3,083	\$ 1,363,640	3,317	\$ 1,378,903	2,906
Ad Litem	\$ 1,013,140	316	\$ 931,381	298	\$ 1,101,275	302	\$ 980,499	290	\$ 937,612	275	\$ 1,038,654	275
Juvenile	\$ 392,536	1,244	\$ 562,503	979	\$ 476,967	858	\$ 577,103	855	\$ 547,985	850	\$ 527,376	774
Capital Murder	\$ 1,130,087	29	\$ 846,190	26	\$ 1,082,201	20	\$ 718,749	30	\$ 619,761	22	\$ 490,075	16
Appeals *	\$ 256,547	73	\$ 300,348	61	\$ 377,575	104	\$ 401,946	97	\$ 396,553	108	\$ 400,599	98
Non-Indigent **	\$ 415,244	0	\$ 459,044	0	\$ 602,898	0	\$ 566,559	0	\$ 537,607	891	\$ 300,988	470
Mental Health	\$ -	824	\$ -	800	\$ -	0	\$ -	860	\$ 271,056	539	\$ 788,812	1,184
Other Expenses	\$ -	0	\$ -	0	\$ -	875	\$ -	0	\$ 1,025	3	\$ 30,150	49
Other	\$ 148,158	133	\$ 142,607	115	\$ 189,873	137	\$ 264,779	170	\$ 285,600	142	\$ 293,543	166
Total	\$ 5,947,253	7,354	\$ 6,069,836	7,261	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 6,748,861	7,778

Increase from Prior Yr	\$ 213,249	-28	\$ 122,583	-93	\$ 834,007	647	\$ (359,114)	-8	\$ 247,718	576	\$ (43,586)	-698
% Inc. from Prior Yr	4%	-0.37%	2%	-1%	12%	8%	-5%	-0.10%	4%	7%	-1%	-9%

*Data was not captured until FY2007

**Data was not captured until FY2008

Indigent Defense - 8 Monthly Sum

	FY 2009	FY 2010	FY2011	FY2012	FY 2013	FY2014 YTD
Oct	\$ 10,188	\$ 31,145	\$ 32,606	\$ 12,090	\$ 72,725	\$ 179,250
Nov	\$ 208,733	\$ 145,752	\$ 302,505	\$ 340,019	\$ 325,002	\$ 426,856
Dec	\$ 808,827	\$ 472,880	\$ 460,002	\$ 296,921	\$ 454,899	\$ 621,979
Jan	\$ 343,585	\$ 563,590	\$ 424,457	\$ 653,294	\$ 417,424	\$ 552,314
Feb	\$ 422,015	\$ 513,195	\$ 605,621	\$ 589,923	\$ 678,771	\$ 552,946
Mar	\$ 647,594	\$ 566,405	\$ 675,848	\$ 608,253	\$ 540,854	\$ 563,935
Apr	\$ 374,442	\$ 410,184	\$ 598,833	\$ 270,037	\$ 724,469	\$ 946,214
May	\$ 386,003	\$ 228,349	\$ 742,012	\$ 892,827	\$ 421,339	\$ 647,669
Jun	\$ 468,590	\$ 726,051	\$ 366,943	\$ 321,483	\$ 574,856	\$ 441,608
Jul	\$ 513,720	\$ 604,778	\$ 625,721	\$ 753,532	\$ 643,213	\$ 828,057
Aug	\$ 515,681	\$ 374,706	\$ 426,410	\$ 408,603	\$ 291,747	\$ 510,903
Sep	\$ 1,247,875	\$ 1,432,800	\$ 1,204,730	\$ 1,397,747	\$ 1,647,147	\$ 477,131
FY Totals	\$ 5,947,253	\$ 6,069,836	\$ 6,903,843	\$ 6,544,729	\$ 6,792,447	\$ 6,748,861