

Collin County

Year	2001	2009	2010	2011	2012	2013	Texas 2013
Population (Non-Census years are estimates)	538,574	774,634	782,341	782,341	824,593	835,029	26,251,278
Felony Charges Added (from OCA report)		4,114	4,039	4,104	4,469	4,346	272,990
Felony Cases Paid		1,598	1,725	1,957	2,099	2,711	192,045
% Felony Charges Defended with Appointed Counsel		38.84%	42.71%	47.69%	46.97%	62.38%	70.35%
Felony Trial Court-Attorney Fees		\$1,940,589.04	\$1,782,134.99	\$2,152,262.30	\$1,899,931.51	\$2,432,802.49	\$96,567,898.10
Total Felony Court Expenditures		\$2,251,061.10	\$2,036,048.09	\$2,420,875.46	\$2,129,297.95	\$2,715,986.95	\$109,898,235.77
Misdemeanor Charges Added (from OCA report)		10,960	10,851	10,580	10,354	9,883	549,030
Misdemeanor Cases Paid		1,939	2,173	2,499	2,475	3,468	228,357
% Misdemeanor Charges Defended with Appointed Counsel		17.69%	20.03%	23.62%	23.90%	35.09%	41.59%
Misdemeanor Trial Court Attorney Fees		\$776,176.67	\$927,607.00	\$948,918.77	\$911,852.08	\$1,395,485.57	\$36,880,978.23
Total Misdemeanor Court Expenditures		\$784,849.09	\$934,847.57	\$960,728.11	\$922,655.21	\$1,405,300.31	\$37,705,538.29
Juvenile Charges Added (from OCA report)		1,313	1,180	1,009	915	909	33,504
Juvenile Cases Paid		881	813	750	751	986	48,114
Juvenile Attorney Fees		\$294,955.00	\$372,533.07	\$345,650.50	\$423,774.25	\$581,807.00	\$10,468,295.88
Total Juvenile Expenditures		\$297,245.00	\$395,931.24	\$351,915.11	\$427,595.27	\$598,812.24	\$11,196,725.86
Total Attorney Fees		\$2,084,246.00	\$3,124,677.36	\$3,209,738.84	\$3,612,847.57	\$4,717,530.92	\$149,496,691.36
Total ID Expenditures		\$2,548,141.00	\$3,601,843.29	\$3,623,434.00	\$3,982,755.63	\$5,234,404.18	\$217,068,685.09
Increase In Total Expenditures over Baseline			41.35%	42.20%	56.30%	105.42%	144.69%
Total ID Expenditures per Population	\$4.73	\$4.65	\$4.63	\$5.09	\$4.59	\$6.27	\$8.27
Commission Formula Grant Disbursement		\$327,986.00	\$338,664.00	\$410,804.00	\$340,560.00	\$481,602.00	\$19,897,469.00
Commission Equalization Grant Award		\$238,846.00					

Notes: Not all cases paid or disposed are reflected in courts. No charges filed and appeals cases are excluded from courts.

Public Defender cases are included in cases paid counts but not included in expenditure categories. Public Defender Expenditures are included in Total Indigent Defense Expenditures.

NR Not Reported. Cases added were not reported by county to OCA. This notation is only available starting in 2011

* The county did not report cases added for all twelve months to OCA. This is likely a partial value. This notation is only available starting in 2010.

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