Cities Readiness Initiative
FY2015 Budget
9/1/14 - 8/31/15
2015-001265-00

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	104-5862-331.20-72	126,633	**GT195Z**
		126,633	

To:

EQUITIES / FUND BALANCE	104-0000-251.00-00	126,633
		126,633

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	104-0000-251.00-00	126,633
		126,633

To:

			Project Code:
SALARIES & WAGES / REGULAR FULL TIME	104-5862-720.40-10	85,488	**GT195A**
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	104-5862-720.42-20	6,900	**GT195B**
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	104-5862-720.42-30	20,518	**GT195B**
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	104-5862-720.42-35	214	**GT195B**
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	104-5862-720.42-36	46	**GT195B**
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	104-5862-720.42-40	6,840	**GT195B**
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	104-5862-720.42-45	222	**GT195B**
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	104-5862-720.42-60	86	**GT195B**
TAXABLE FRINGE BENEFITS / DAY TRAVEL MEALS REIMB	104-5862-720.41-17	100	**GT195C**
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	104-5862-720.49-01	392	**GT195C**
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	104-5862-720.49-10	1,500	**GT195C**
ADMIN-SUPPLIES / OFFICE SUPPLIES	104-5862-720.51-01	400	**GT195E**
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	104-5862-720.61-31	1,000	**GT195E**
TRAINING & TRAVEL / SEMINAR REG (GRANT ONLY)	104-5862-720.49-90	500	**GT195G**
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	104-5862-720.65-62	277	**GT195G**
UTILITIES/PROPERTY LEASES / SPACE RENT	104-5862-720.80-05	200	**GT195G**
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	104-5862-720.80-15	1,950	**GT195G**
		126,633	