## Public Health Emergency Preparedness / Hazards
**FY2015 Budget**
**9/1/14 - 8/31/15**
**2015-001267-00**

### REVENUES:

**From:**

| | | | |
|---|---|---|---|
| NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE | 102-5860-331.20-72 | 538,709 | **GT194Z** |
| | | 538,709 | |

**To:**

| | | |
|---|---|---|
| EQUITIES / FUND BALANCE | 102-0000-251.00-00 | 538,709 |
| | | 538,709 |

### EXPENDITURES:

**From:**

| | | |
|---|---|---|
| EQUITIES / FUND BALANCE | 102-0000-251.00-00 | 538,709 |
| | | 538,709 |

| To: | | | Project Code: |
|---|---|---|---|
| SALARIES & WAGES / REGULAR FULL TIME | 102-5860-720.40-10 | 371,051 | **GT194A** |
| TAXABLE FRINGE BENEFITS / LONGEVITY | 102-5860-720.41-01 | 6,481 | **GT194A** |
| NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE | 102-5860-720.42-20 | 30,043 | **GT194B** |
| NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANC | 102-5860-720.42-30 | 61,613 | **GT194B** |
| NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY | 102-5860-720.42-35 | 965 | **GT194B** |
| NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY | 102-5860-720.42-36 | 161 | **GT194B** |
| NON-TAXABLE FRINGE BENEFIT / LONG TERM CARE | 102-5860-720.42-37 | 1,260 | **GT194B** |
| NON-TAXABLE FRINGE BENEFIT / RETIREMENT | 102-5860-720.42-40 | 31,417 | **GT194B** |
| NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEF | 102-5860-720.42-45 | 1,004 | **GT194B** |
| NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE | 102-5860-720.42-60 | 386 | **GT194B** |
| TAXABLE FRINGE BENEFITS / DAY TRAVEL MEALS REIMB | 102-5860-720.41-17 | 100 | **GT194C** |
| TRAINING & TRAVEL / TRAVEL REIMBURSEMENT | 102-5860-720.49-01 | 448 | **GT194C** |
| TRAINING & TRAVEL / EDUCATION AND CONFERENCE | 102-5860-720.49-10 | 800 | **GT194C** |
| ADMIN-SUPPLIES / OFFICE SUPPLIES | 102-5860-720.51-01 | 300 | **GT194E** |
| OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES | 102-5860-720.61-31 | 800 | **GT194E** |
| OPERATIONS-SERVICES / INTERPRETER | 102-5860-720.64-12 | 300 | **GT194G** |
| OPERATIONS-OTHER CHARGES / PRINTED MATERIALS | 102-5860-720.65-62 | 40 | **GT194G** |
| UTILITIES/PROPERTY LEASES / SPACE RENT | 102-5860-720.80-05 | 26,706 | **GT194G** |
| UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE | 102-5860-720.80-15 | 4,834 | **GT194G** |
| | | 538,709 | |



9/15/14