



COLLIN COUNTY

Office of the Purchasing Agent
2300 Bloomdale Road
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COLLIN COUNTY, TEXAS

ADDENDUM NO. ONE (1)

RFP No. 2014-301

REQUEST FOR PROPOSAL

FOR

INSURANCE, MEDICAL STOP LOSS

DATE: September 5, 2014

NOTICE TO ALL PROSPECTIVE OFFERORS:

FOLLOWING CHANGES HAVE BEEN MADE TO THE REQUEST FOR PROPOSAL:

You are hereby directed to make changes to the Request for Proposal in accordance with the attached information:

Delete: Attachment M – 2014 Large Claim Loss with Diagnosis

Replace with: Revised Attachment M – 2014 Large Claim Loss with Diagnosis

Add Documents:

1. Document attached Attachment N – Prescription Payments 2012 through 2014
2. Document attached Attachment O - Medical Payments by Month 2012 through 6-2014
3. Document attached Attachment P - Membership by Month 2012 through 6-2014

ALL OTHER TERMS AND CONDITIONS OF THE PROPOSAL AND SPECIFICATIONS REMAIN THE SAME.

SINCERELY,
MICHALYN RAINS, CPPO, CPPB
PURCHASING AGENT

Attachment M - 2014 Large Claim Loss with Diagnosis

(Larger than \$50,000)

Claimant	Relationship	Employment Status	Medicare Status	Payments	Diagnosis	Status as of 6/30/2014
126	Spouse	Active	Non-Medicare	\$274,114.84	Cardiomyopathy	Covered
	Total			\$274,114.84		
62	Subscriber	Active	Non-Medicare	\$165,521.50	Ovary cancer	Covered
	Total			\$165,521.50		
71	Subscriber	Active	Non-Medicare	\$128,474.09	Cancer of liver and colon; enlargement of lymph nodes	Covered
	Total			\$128,474.09		
117	Subscriber	Active	Non-Medicare	\$126,553.76	Coronary Atherosclerosis	Covered
	Total			\$126,553.76		
60	Subscriber	Active	Non-Medicare	\$123,743.62	Neutropenia	Covered
	Total			\$123,743.62		
127	Subscriber	Active	Non-Medicare	\$107,197.77	Coronary Atherosclerosis	Covered
	Total			\$107,197.77		
63	Spouse	Active	Non-Medicare	\$103,661.21	Cervical spondylosis with myelopathy	Covered
	Total			\$103,661.21		
118	Child	Active	Non-Medicare	\$99,168.41	Head wound resulting in a hemorrhage	Covered
	Total			\$99,168.41		
119	Retired Subscriber	Retired	Non-Medicare	\$79,231.76	Spinal Degeneration / congenital anomalies of spine	Not Covered
	Total			\$79,231.76		
128	Spouse	Active	Non-Medicare	\$94,009.21	Thoracic Aneurysm	Covered
	Total			\$94,009.21		
8	Retired Subscriber	Retired	Non-Medicare	\$92,640.90	Neoplasm of Cerebral Meninges	Not Covered
	Total			\$92,640.90		
129	Child	Active	Non-Medicare	\$84,816.21	Cerebrospinal Fluid Rhinorrhea	Covered
	Total			\$84,816.21		
34	Retired Subscriber	Retired	Non-Medicare	\$84,187.17	Breast Cancer	Covered
	Total			\$84,187.17		
120	Subscriber	Active	Non-Medicare	\$81,722.78	Osteoarthritis	Covered
	Total			\$81,722.78		
123	Subscriber	Active	Non-Medicare	\$79,967.00	Thoracic neuritis / congenital anomalies of spine	Covered
	Total			\$79,967.00		
124	Subscriber	Active	Non-Medicare	\$75,272.60	Prostate cancer	Covered
	Total			\$75,272.60		

Attachment M - 2014 Large Claim Loss with Diagnosis

(Larger than \$50,000)

45	Retired Subscriber	Retired	Non-Medicare Medicare	\$59,300.97 \$15,954.97 \$75,255.94	End Stage Renal Disease	Covered
121	Subscriber Total	Active	Non-Medicare	\$74,085.08 \$74,085.08	Coronary Atherosclerosis	Covered
6	Spouse Total	Active	Non-Medicare	\$72,220.16 \$72,220.16	Leukemia	Covered
122	Spouse Total	Active	Non-Medicare	\$70,794.86 \$70,794.86	Fitting and adjustment of automatic implantable cardiac defibrillator	Covered
125	Spouse Total	Active	Non-Medicare	\$64,135.89 \$64,135.89	Wound to the leg	Covered
130	Subscriber Total	Active	Non-Medicare	\$60,237.47 \$60,237.47	Complications of Gastric Band Procedure	Covered
99	Child Total	Active	Non-Medicare	\$58,581.76 \$58,581.76	Cardiac Dysrhythmias	Covered
131	Subscriber Total	Active	Non-Medicare	\$57,660.25 \$57,660.25	B12 Deficiency Anemia, Abnormal Involuntary movement, Sprain to knee, Intervertebral disc	Covered
132	Subscriber Total	Active	Non-Medicare	\$57,299.90 \$57,299.90	Dyspareunia	Covered
9	Subscriber Total	Active	Non-Medicare	\$51,714.14 \$51,714.14	Osteoarthritis	Covered
133	Subscriber Total	Active	Non-Medicare	\$50,908.08 \$50,908.08	Fractured Vertebrae	Covered

Prescription Payments 2012 through 2014

Attachment N

Benefit Payment Book Year/Month	Managed Pharmacy Payments
2012-01	\$156,241
2012-02	\$253,249
2012-03	\$256,698
2012-04	\$229,678
2012-05	\$365,017
2012-06	\$214,444
2012-07	\$220,670
2012-08	\$241,163
2012-09	\$245,763
2012-10	\$246,371
2012-11	\$339,982
2012-12	\$241,571
2013-01	\$224,952
2013-02	\$278,098
2013-03	\$237,399
2013-04	\$246,138
2013-05	\$365,725
2013-06	\$159,375
2013-07	\$251,437
2013-08	\$258,713
2013-09	\$255,237
2013-10	\$295,611
2013-11	\$304,922
2013-12	\$298,373
2014-01	\$312,343
2014-02	\$357,694
2014-03	\$246,174
2014-04	\$337,467
2014-05	\$343,950
2014-06	\$316,967

Medical Payments by Month 2012 through 6-2014
Attachment O

Benefit Payment Book Year/Month	Medical Payments
2012-01	\$392,320
2012-02	\$744,997
2012-03	\$851,158
2012-04	\$968,711
2012-05	\$1,100,660
2012-06	\$1,173,672
2012-07	\$958,153
2012-08	\$1,087,568
2012-09	\$927,069
2012-10	\$1,106,975
2012-11	\$1,085,761
2012-12	\$1,396,989
2013-01	\$1,950,857
2013-02	\$874,806
2013-03	\$927,437
2013-04	\$1,032,403
2013-05	\$913,991
2013-06	\$858,916
2013-07	\$890,942
2013-08	\$955,935
2013-09	\$1,496,345
2013-10	\$1,365,592
2013-11	\$1,023,654
2013-12	\$1,093,973
2014-01	\$1,238,253
2014-02	\$847,369
2014-03	\$1,297,969
2014-04	\$1,237,611
2014-05	\$1,148,368
2014-06	\$1,047,490

Membership by Month 2012-through 6-2014

Attachment P

Membership Year/Month	Subscribers	Subscribers plus Spouse	Child/Children	Subscribers plus Family	Total Subscribers	Enrolled Dependents	Total Members
2012-01	596	230	242	372	1,440	1,745	3,185
2012-02	597	223	249	365	1,434	1,724	3,158
2012-03	595	225	249	367	1,436	1,734	3,170
2012-04	594	222	248	366	1,430	1,722	3,152
2012-05	597	218	246	361	1,422	1,706	3,128
2012-06	601	216	242	368	1,427	1,713	3,140
2012-07	611	216	240	369	1,436	1,716	3,152
2012-08	613	215	241	367	1,436	1,709	3,145
2012-09	612	215	242	368	1,437	1,712	3,149
2012-10	617	215	243	366	1,441	1,708	3,149
2012-11	606	211	241	367	1,425	1,701	3,126
2012-12	606	212	240	369	1,427	1,714	3,141
2013-01	586	208	236	374	1,404	1,728	3,132
2013-02	582	205	235	372	1,394	1,721	3,115
2013-03	582	206	235	369	1,392	1,717	3,109
2013-04	583	211	235	373	1,402	1,735	3,137
2013-05	586	211	240	379	1,416	1,763	3,179
2013-06	582	214	237	381	1,414	1,769	3,183
2013-07	583	223	240	383	1,429	1,786	3,215
2013-08	576	225	239	383	1,423	1,790	3,213
2013-09	577	226	240	379	1,422	1,785	3,207
2013-10	580	223	241	380	1,424	1,786	3,210
2013-11	572	218	242	383	1,415	1,793	3,208
2013-12	580	217	242	379	1,418	1,781	3,199
2014-01	552	227	248	385	1,412	1,816	3,228
2014-02	547	228	248	380	1,403	1,794	3,197
2014-03	545	220	249	385	1,399	1,802	3,201
2014-04	536	221	252	383	1,392	1,808	3,200
2014-05	532	222	252	382	1,388	1,804	3,192
2014-06	532	221	254	386	1,393	1,813	3,206