

Texas Indigent Defense Commission Discretionary Grant

FY2015 Budget

10/1/2014 - 9/30/2015

Grant Number 212-13-D05

Grant Award: \$122,633

Grant Match: \$160,367

FYI GRANT BUDGET

REVENUES:

From:

NON-CAPITAL GRANT PROCEED /HEALTH AND WELFARE 180-6261-334.20-72 \$ 122,633 **GT173Y**

To:

EQUITIES / FUND BALANCE 180-0000-251.00-00 \$ 122,633

EXPENDITURES:

From:

EQUITIES / FUND BALANCE 180-0000-251.00-00 \$ 283,000

To:

OPERATIONS-SERVICES / CONSULTANTS 180-6261-721.64-01 283,000 **Project Code:**
\$ 283,000 **GT173B**