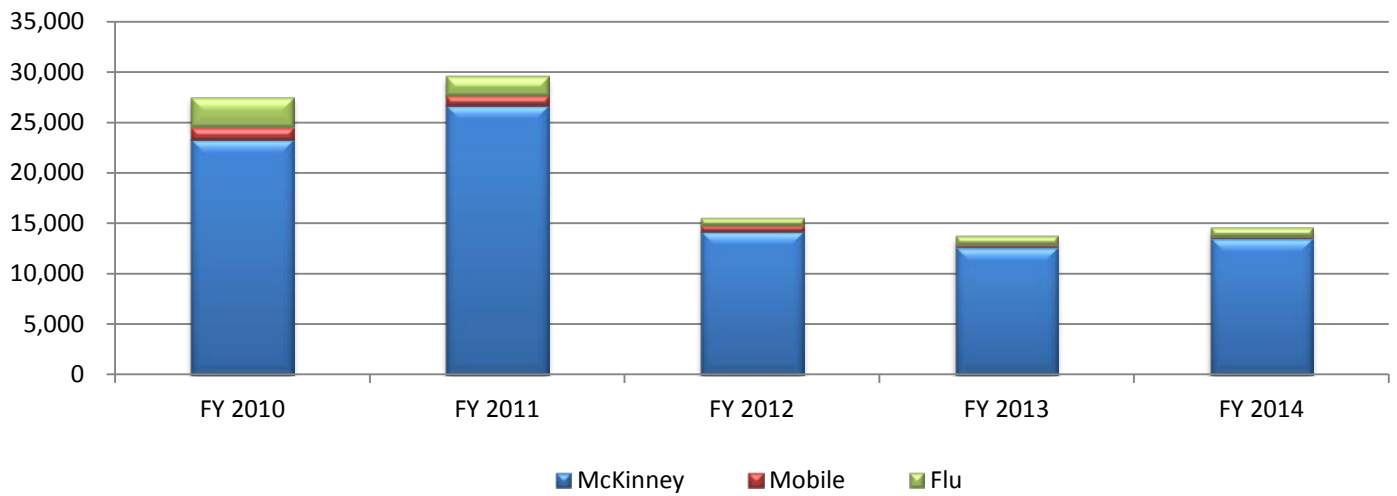


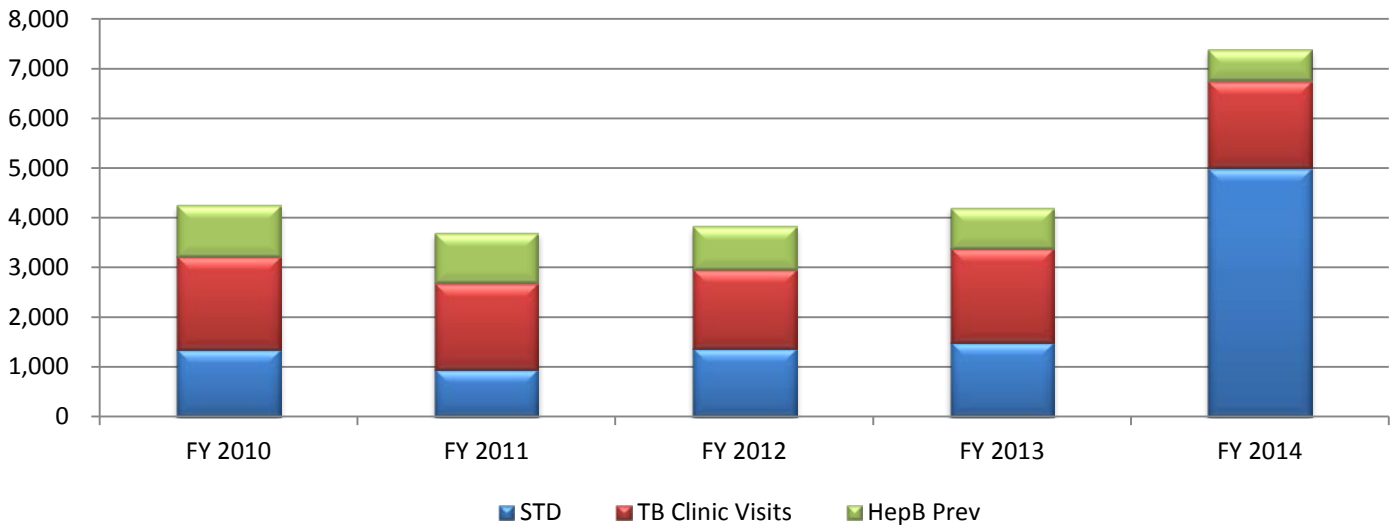
Health Care Services

Total Immunizations Given



Shots Given	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
McKinney	23,305	26,731	14,244	12,670	13,569
Mobile	1,284	963	563	186	164
Flu	2,957	1,893	722	874	922
Total	27,546	29,587	15,529	13,730	14,655

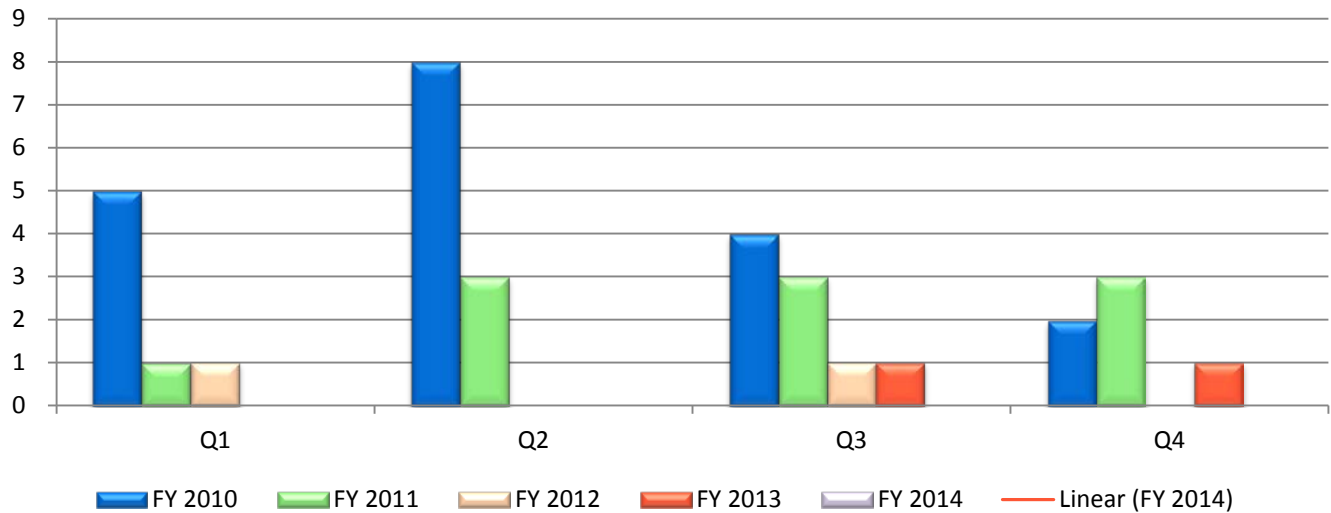
Communicable Disease Patient Clinic Visits



CD Patient Visits	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
STD	1,355	952	1,378	1,500	5,009
TB Clinic	1,870	1,742	1,586	1,887	1,755
HepB Prev	1,032	1,008	863	820	622
Total	4,257	3,702	3,827	4,207	7,386

Health Care Services

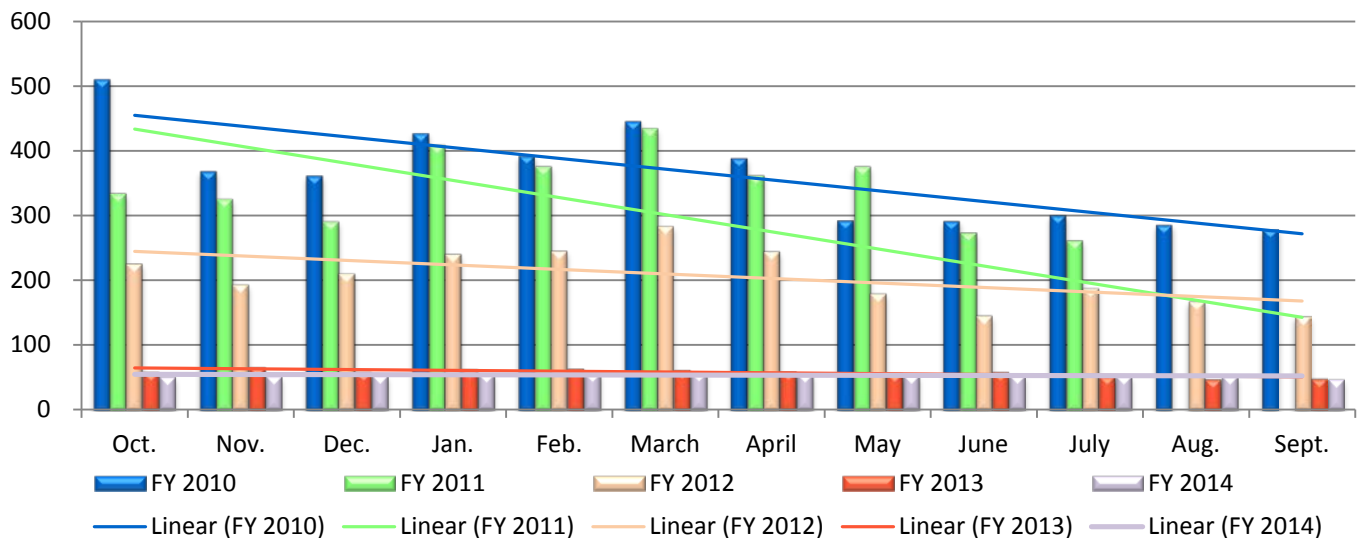
Indigent Program (participants at \$30,000 cap)



Maxed Out	Q1	Q2	Q3	Q4	Total	% Increase
FY 2010	5	8	4	2	19	
FY 2011	1	3	3	3	10	-47%
FY 2012	1	0	1	0	2	-80%
FY 2013	0	0	1	1	2	0%
FY 2014	0	0	0	0	0	-100%

Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total	% Increase
FY 2010	1,245	1,270	977	869	4,361	
FY 2011	954	1,223	1,015	264	3,456	-21%
FY 2012	631	771	571	501	2,474	-28%
FY 2013	384	523	469	330	1,706	-31%
FY 2014	417	460	340	189	1,406	-18%