

Collin County Grant Summary Form

Department Name Teen Court- Administrative Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638 .
Contact Person (Grant Liaison) Julie Monge		
Title Teen Court Coordinator	Phone / Extension X4654	

Grant Description		
Grant Title and Funding Year FY 2015 Juvenile Justice and Delinquency Prevention	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor, Criminal Justice Division	Payment Method	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline December 13, 2014	Requested Comm. Court November 17, 2014	Grant Period September 1, 2014 to August 31, 2015

Brief Description
Early identification and diagnosis of teens with substance abuse and mental health disorders to provide treatment access, thus improving behavioral outcomes and preventing further involvement with the justice system.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating		\$ 38,800.00				\$ 38,800.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 38,800.00	\$ -	\$ -	\$ -	\$ 38,800.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Evaluate all Teen Court participants using MAYSI-2 screening tool					
Provide initial substance abuse/mental health evaluation for 20 participants					
Provide 1 hour weekly outpatient treatment for 20 participants for 10 weeks					
Provide monthly drug testing for 20 participants during 3-month program					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>Bill Bilyeu</u>		
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title FY 2015 Juvenile Justice and Delinquency Prevention	Contact Person (Grant Liaison) Julie Monge	
Grant Period September 1, 2014 to August 31, 2015	Phone / Ext X4654	Department Teen Court- Administrative Services

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

- \$38,800 cost-reimbursement grant with no match
 - \$1,800 for lab supplies and service fees for multi-drug and alcohol screening tests for 20 participants, 3 months @ \$30 each
 - \$7,000 for substance abuse and/or mental health evaluations for 20 participants @ \$350 each
 - \$30,000 for weekly out-patient treatment for 20 participants, 10 weeks, \$150 per session
 - Early identification and diagnosis of teens with substance abuse and mental health disorders to provide treatment access, thus improving behavioral outcomes and preventing further involvement with the justice system