

Collin County Airline Ticket Purchases January 1 thorough September 30, 2014

Department	Number of Tickets	Fees	Airline Tickets	Average Cost per ticket	Average fee per ticket	Fees if under old 2013 ARTA contract*	Average fee if under 2013 ARTA contract*	savings from 2013 ARTA contract to new contract*
District Attorney (witnesses)**	71	\$ 2,180.00	\$ 38,559.42	\$ 543.09	\$ 30.70	\$ 3,539.88	\$ 49.86	\$ 1,359.88
Information Technology	13	110.00	3,838.10	295.24	8.46	307.05	23.62	197.05
District Clerk	9	160.00	3,219.40	357.71	17.78	257.55	28.62	97.55
District Attorney (staff)	9	90.00	2,871.20	319.02	10.00	229.70	25.52	139.70
Elections	9	90.00	2,706.00	300.67	10.00	216.48	24.05	126.48
Human Resources	7	70.00	2,762.00	394.57	10.00	220.96	31.57	150.96
County Clerk	7	210.00	2,444.20	349.17	30.00	195.54	27.93	(14.46)
CSCD	7	190.00	1,582.00	226.00	27.14	126.56	18.08	(63.44)
Homeland Security	6	100.00	3,554.40	592.40	16.67	284.35	47.39	184.35
Sheriff	5	100.00	1,971.20	394.24	20.00	157.70	31.54	57.70
366th District Court	3	40.00	1,102.00	367.33	13.33	88.16	29.39	48.16
Juvenile Probation	3	50.00	1,057.40	352.47	16.67	84.59	28.20	34.59
219th District Court	3	30.00	950.70	316.90	10.00	76.06	25.35	46.06
Budget	3	20.00	840.20	280.07	6.67	67.22	22.41	47.22
401st District Court	3	90.00	756.70	252.23	30.00	60.54	20.18	(29.46)
District Courts Shared	3	40.00	709.00	236.33	13.33	56.72	18.91	16.72
County Court-at-Law 5	3	60.00	608.20	202.73	20.00	48.66	16.22	(11.34)
Justice of the Peace, Pct. 3-1	3	-	565.00	188.33	-	45.20	15.07	45.20
Justice of the Peace, Pct. 1	3	30.00	489.00	163.00	10.00	39.12	13.04	9.12
380th District Court	2	60.00	935.00	467.50	30.00	74.80	37.40	14.80
Healthcare Services	2	20.00	817.00	408.50	10.00	102.00	51.00	82.00
296th District Court	2	30.00	763.50	381.75	15.00	61.08	30.54	31.08
Administrative Services	2	20.00	676.70	338.35	10.00	54.14	27.07	34.14
Justice of the Peace, Pct. 4	2	40.00	569.20	284.60	20.00	45.54	22.77	5.54
Justice of the Peace, Pct. 2	2	-	346.00	173.00	-	27.68	13.84	27.68
417th District Court	1	30.00	478.00	478.00	30.00	38.24	38.24	8.24
Purchasing	1	10.00	436.00	436.00	10.00	34.88	34.88	24.88
Commissioners, Pct. 2	1	10.00	364.00	364.00	10.00	29.12	29.12	19.12
Public Works	1	-	361.00	361.00	-	28.88	28.88	28.88
Extension Office	1	10.00	318.00	318.00	10.00	25.44	25.44	15.44
Medical Examiner	1	30.00	318.00	318.00	30.00	25.44	25.44	(4.56)
416th District Court	1	10.00	311.20	311.20	10.00	24.90	24.90	14.90
Probate Court	1	30.00	266.00	266.00	30.00	21.28	21.28	(8.72)
County Court-at-Law 2	1	10.00	241.50	241.50	10.00	19.32	19.32	9.32
Justice of the Peace, Pct. 3-2	1	10.00	173.00	173.00	10.00	13.84	13.84	3.84
County Judge	-	20.00	-	-	-	63.52	-	43.52
Total	192	\$ 4,000.00	\$ 77,960.22	\$ 406.04	\$ 20.83	\$ 6,792.11	\$ 35.38	\$ 2,792.11
Total excluding witness travel	121	\$ 1,820.00	\$ 39,400.80	\$ 325.63	\$ 15.04	\$ 3,252.22	\$ 26.88	\$ 1,432.22

*This assumes every ticket would be purchased through 2013 ARTA contract; however, in 2013 many purchases were not made through ARTA and therefore would not be charged a fee.

** DA witness costs are reimbursed by the State.