

**CPS -Legal Services
FY2015 Budget
10/1/2014-9/30/2015**

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

112-0000-251.00-00 30,205

To:

SALARIES & WAGES / REGULAR FULL TIME
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE
NON-TAXABLE FRINGE BENEFIT / RETIREMENT
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE

112-8441-520.40-10	\$	23,000
112-8441-520.40-20	\$	2,000
112-8441-520.40-30	\$	3,000
112-8441-520.40-35	\$	60
112-8441-520.40-36	\$	10
112-8441-520.40-37	\$	50
112-8441-520.40-40	\$	2,000
112-8441-520.40-45	\$	60
112-8441-520.40-60	\$	25
	\$	<u>30,205</u>

Project Code:

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