

**Criminal Justice Division Teen Court Grant**

**FY2015 Budget**

**09/1/2014 - 8/31/2015**

**Grant Number SF-15-S80-26572-02**

**Grant Award: \$38,000**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

|                         |                    |                  |
|-------------------------|--------------------|------------------|
| EQUITIES / FUND BALANCE | 101-0000-251.00-00 | <u>\$ 38,800</u> |
|-------------------------|--------------------|------------------|

**To:**

|                                                 |                    |                  |
|-------------------------------------------------|--------------------|------------------|
| OPERATIONS-SERVICES / PSYCHOLOGICAL EVALUATIONS | 101-2492-444.64-03 | 3,500            |
| OPERATIONS-SERVICES / COUNSELING SERVICES       | 101-2492-444.64-33 | 30,000           |
| OPERATIONS-SERVICES / SUBST. ABUSE EVALUATIONS  | 101-2492-444.64-38 | 3,500            |
| OPERATIONS-OTHER CHARGES / DRUG TESTING         | 101-2492-444.65-14 | 1,800            |
|                                                 |                    | <u>\$ 38,800</u> |

**Project Code:**

**GT189B**