

TB Prevention and Control - Federal
FY2014 Budget
9/1/13 - 8/31/14
Contract 2014-001388-01

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6069-334.20-72	<u>42,082</u>	GT100W
		<u>42,082</u>	

To:

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>42,082</u>
		<u>42,082</u>

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>42,082</u>
		<u>42,082</u>

To:

			Project Code:
SALARIES & WAGES / REGULAR FULL TIME	108-6069-720.40-10	32,876	GT100E
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6069-720.42-20	3,636	GT100E
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6069-720.42-30	2,245	GT100E
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6069-720.42-35	40	GT100E
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6069-720.42-36	30	GT100E
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6069-720.42-40	3,200	GT100E
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6069-720.42-45	47	GT100E
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6069-720.42-60	7	GT100E
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6069-720.49-01	<u>1</u>	GT100E
		<u>42,082</u>	

2/13/14