

Collin County Grant Summary Form

Department Name Collin County Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Patsy Morris		
Title HD Coordinator	Phone / Extension 972-548-5503	

Grant Description		
Grant Title and Funding Year Infectious Disease Control Unit/Foodborne Associated Infectio	Funding Source ☒ State ☐ Federal ☐ Other:	Application Type ☐ New Grant ☒ Renewal ☐ Amendment
Grantor (include sub-granting agencies) Department of State Health Services	Payment Method ☒ Cost Reimbursement ☐ Other:	
Application/Award Deadline ASAP	Requested Comm. Court September 8, 2014	Grant Period 09/01/20014 to August 31, 2015

Brief Description
 Retain an Epiemiologist that has qualifications in public health infection surveillance to perform surveillance for all foodborne and waterborne illnesses as required in Texas Administrative Code RULE 97.3.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 78,475.00				\$ 78,475.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 78,475.00	\$ -	\$ -	\$ -	\$ 78,475.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Complete at least 75% of interviews within 5 business days after assignment by DSHS.					
Enter all foodborne and waterborne illness cases correctly and completely in the (NEDSS) within 5 business days of					
Send laboratory specimens of at least 90% of cases of E.coli, Listeria, Vibrio, and Salmonellas from hospitals and clinics					
Submit completed interviews to DSHS within 24 hours after completion of interview					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☒ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by:			08-25-2014
Department Head / Designee Printed Name	Signature	Date	

Grant Resource-Benefit Summary

Grant Title Infectious Disease Control Unit/Foodborne Associated Infections 09/1/20014 to August 31, 2015	Contact Person (Grant Liaison) Patsy Morris
Grant Period 09/01/20014 to August 31, 2015	Department Collin County Health Care Services

☐ Preliminary
☒ Final

COUNTY RESOURCES REQUIRED

Match

- 1) Cash
- 2) In-Kind
- ☒ No Match Required

Identify Match Source

Amount	Identify Match Source
\$ -	
\$ -	

Implementation / Start Up

- 1) Equipment
- 2) Training
- 3) Inter-departmental / Other:
- ☒ No Implem / Start-up Costs

Identify Match Source

Amount	Description
\$ -	
\$ -	
\$ -	

Operational / Maintenance

- 1) Recurring Maintenance
- 2) Continuing Ed / Training
- 3) Office / Program Space
- 4) Travel
- 5) Other:
- ☐ No Oper / Maintenance Costs

Identify Match Source

Amount	Description
\$ -	
\$ -	
\$ 900.00	Office Supplies and Communicable Disease
\$ 1,120.00	Will need to travel for disease investigation, education and (cell phone 600.00), (salary \$54,924.00), (fringes
\$ 76,455.00	

Benefits to County and Citizens

Over the past 10 years, there has been tremendous growth in our county's disease surveillance. As part of the local health department, the epidemiology team has gone from processing 439 disease reports per year in 2003 to over 4000 disease reports per year in 2013. As our county has expanded, and community stakeholders have interacted with our staff members, the epidemiology team has had a significant impact in the management of local public health concerns. In addition to the volume of reports, our team has risen to the challenge of responding to increasingly complex diseases and conditions such as MERS (Middle East Respiratory Syndrome), H1N1, botulism, West Nile, SARS (Severe Acute Respiratory Syndrome), and others that make up the approximately 80 state mandated notifiable conditions.

The factors mentioned above have made it a priority to expand the epidemiology team in order to keep up with the higher level of demands of our community's disease surveillance. Foodborne and waterborne illnesses create an economic burden in the communities they infect. According to CDC aggregated annual cost of foodborne and waterborne illnesses in the U.S. was 77.7 billion dollars in 2012.

NON-COUNTY RESOURCES REQUIRED

Match

- 1) Voluntary / Donation

Identify Match Source

Amount	Identify Match Source
\$ -	0