

Immunization
FY2015 Budget
9/1/14 - 8/31/15
2015-001266-00

REVENUES:

From:			
NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6064-334.20-72	<u>354,062</u>	GT064V
		<u>354,062</u>	
To:			
EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>354,062</u>	
		<u>354,062</u>	

EXPENDITURES:

From:			
EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>354,062</u>	
		<u>354,062</u>	
To:			Project Code:
SALARIES & WAGES / REGULAR FULL TIME	108-6064-720.40-10	269,449	GT064G
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6064-720.42-20	15,400	GT064G
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6064-720.42-30	38,126	GT064G
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6064-720.42-35	590	GT064G
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6064-720.42-36	130	GT064G
NON-TAXABLE FRINGE BENEFIT / LONG TERM CARE	108-6064-720.42-37	360	GT064G
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6064-720.42-40	20,000	GT064G
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6064-720.42-45	600	GT064G
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6064-720.42-60	240	GT064G
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6064-720.61-17	575	GT064G
ADMIN-OTHER CHARGES / POSTAGE	108-6064-720.55-02	1,500	GT064G
OPERATIONS-SERVICES / IMMUNIZATION SERVICES	108-6064-720.64-36	<u>7,092</u>	GT064G
		<u>354,062</u>	

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