

TB Prevention and Control - Federal

FY2015 Budget

9/1/14 - 8/31/15

2015-001388-00

REVENUES:**From:**

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6069-334.20-72	119,622	GT100V
		<u>119,622</u>	

To:

EQUITIES / FUND BALANCE	108-0000-251.00-00	119,622
		<u>119,622</u>

EXPENDITURES:**From:**

EQUITIES / FUND BALANCE	108-0000-251.00-00	119,622
		<u>119,622</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6069-720.40-10	80,011	GT100F
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6069-720.42-20	7,848	GT100F
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6069-720.42-30	6,000	GT100F
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6069-720.42-35	150	GT100F
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6069-720.42-36	50	GT100F
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6069-720.42-40	8,145	GT100F
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6069-720.42-45	150	GT100F
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6069-720.42-60	60	GT100F
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6069-720.49-01	1,104	GT100F
TRAINING & TRAVEL / EDUCATION & CONFERENCE	108-6069-720.49-10	804	GT100F
OPERATIONS-SERVICES / LAB SERVICES	108-6069-720.64-23	560	GT100F
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6069-720.64-27	14,740	GT100F
		<u>119,622</u>	

Project Code: