

TB Prevention and Control - State

FY2015 Budget

9/1/14 - 8/31/15

2015-001394-00

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6063-334.20-72	160,194	GT065V
		<u>160,194</u>	

To:

EQUITIES / FUND BALANCE	108-0000-251.00-00	160,194
		<u>160,194</u>

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	160,194
		<u>160,194</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6063-720.40-10	119,975	GT065G
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6063-720.42-20	8,075	GT065G
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6063-720.42-30	16,613	GT065G
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6063-720.42-35	200	GT065G
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6063-720.42-36	55	GT065G
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6063-720.42-40	8,300	GT065G
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6063-720.42-45	250	GT065G
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6063-720.42-60	100	GT065G
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6063-720.49-01	280	GT065G
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6063-720.61-17	3,946	GT065G
OPERATIONS-SERVICES / CONSULTANTS	108-6063-720.64-01	2,400	GT065G
		<u>160,194</u>	

Project Code:

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