PPCPS / Bioterrorism Discretionary
FY2015 Budget
10/1/14 - 6/30/15
Contract 2015-047207-001

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	102-0000-251.00-00	34,320	
		34,320	

To:

			Project Code:
TAXABLE FRINGE BENEFITS / DAY TRAVEL MEALS REIMB	102-5866-720.41-17	100	GT203C
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	102-5866-720.49-01	672	GT203C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	102-5866-720.49-10	6,775	GT203C
TRAINING & TRAVEL / SEMINAR REG	102-5866-720.49-90	1,950	GT203G
ADMIN-SUPPLIES / OFFICE SUPPLIES	102-5866-720.51-01	1,540	GT203E
ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS	102-5866-720.55-10	2,700	GT203G
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	102-5866-720.61-31	7,683	GT203G
OPERATIONS-SERVICES / INTERPRETER	102-5866-720.64-12	200	GT203G
OPERATIONS-OTHER CHARGES / UNIFORMS	102-5866-720.65-03	350	GT203G
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	102-5866-720.65-62	800	GT203G
UTILITIES/PROPERTY LEASES / SPACE RENT	102-5866-720.80-05	450	GT203G
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	102-5866-720.89-02	11,100	GT203E
		34,320	

12/10/14