

Calculation of County Cost per sq foot - FY 2014

90,000
51,000
8,700
149,700

<u>City Hall debt</u>	<u>Total PSF</u>	<u>CC SF</u>	<u>Annual CC Cost</u>
2,180,686.29	14.57	6,459	94,081.85
Agreed upon square footage cost:			\$ 15.00
	\$ 15.00	5,477	\$ 82,155.00

	<u>Annual</u>	
Electric	\$ 334,559	
Janitorial	119,137	
Insurance	30,759	
Other Costs	<u>192,609</u>	
Total	\$ 677,064	
Cost per sq.ft.	\$ 4.52	13.28%

Limit to 10%	\$ 4.39	6,459	\$ 28,355.01
			\$ 2,362.92
			\$ 28,355.04

Other:	
Landscaping	\$ 29,440
Elevator	35,523
HVAC Maint	82,622
Bldg Operations	29,228
Parking Lot Maint	900
Pest Control	1,001
Security/Fire Alarm Maint	3,233
Garbage	2,565
Water/Sewer	6,577
Window Cleaning	1,520
	\$ 192,609