

**WIC 2015 BUDGET AMENDMENT**

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|               |                              |   |                  |
|---------------|------------------------------|---|------------------|
| From:         |                              |   |                  |
|               | <b>EQUITIES/FUND BALANCE</b> |   |                  |
|               | <b>108-0000-251.00-00</b>    |   | <b>\$ 48,214</b> |
| <hr/>         |                              |   |                  |
| To:           |                              |   |                  |
|               | <u>TRAVEL:</u>               |   |                  |
| <b>GT202C</b> | <b>108-6060-720.49-10</b>    | <b>TRAINING &amp; TRAVEL / EDUCATION &amp; CONFERENCE</b> | <b>\$ 3,000</b>  |
|               |                              |   | <b>\$ 3,000</b>  |
| <hr/>         |                              |   |                  |
|               | <u>SUPPLIES:</u>             |   |                  |
| <b>GT202D</b> | <b>108-6060-720.51-01</b>    | <b>ADMIN-SUPPLIES/OFFICE SUPPLIES</b>                     | <b>\$ 2,000</b>  |
|               | <b>108-6060-720-61-07</b>    | <b>OPERATIONS- SUPPLIES/EDUCATION</b>                     | <b>\$ 2,000</b>  |
|               | <b>108-6060-720-61-10</b>    | <b>OPERATIONS -SUPPLIES/FOOD</b>                          | <b>\$ 1,000</b>  |
|               |                              |   | <b>\$ 5,000</b>  |
| <hr/>         |                              |   |                  |
|               | <u>OTHER:</u>                |   |                  |
| <b>GT202E</b> | <b>108-6060-720.64-01</b>    | <b>OPERATIONS-SERVICES / CONSULTANTS</b>                  | <b>\$ 2,000</b>  |
|               | <b>108-6060-720.80-15</b>    | <b>UTILITIES/PROPERTY LEASES/PHONE/CELLULAR TELEPHONE</b> | <b>\$ 38,214</b> |
|               |                              |   | <b>\$ 40,214</b> |
| <hr/>         |                              |   |                  |
|               |                              | <b>Grand Total</b>  | <b>\$ 48,214</b> |
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