

**AMENDMENT NO. 1 ("Amendment 1")  
TO TECHSHARE.COMMON INTEGRATED JUSTICE SYSTEM  
FY2015 RESOURCE SHARING ADDENDUM**

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The Parties hereby amend the TECHSHARE.COMMON INTEGRATED JUSTICE SYSTEM FY2015 RESOURCE SHARING ADDENDUM ("Addendum") that was approved by the County of Collin, Texas ("Collin County") and effective on October 1, 2014 as follows:

- Attachment A of the Addendum is amended by replacing the "Attachment A: Financial Plan" for FY2015 with the revised attached "Attachment A: Financial Plan."

Except as set forth herein, all provisions of the Addendum and any written amendment thereto, not inconsistent herewith, shall be in full force and effect.

Executed this 5<sup>th</sup> day of May, 2015.

COUNTY OF COLLIN

  
By: County Judge

**Approved as to form:**

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**TEXAS CONFERENCE OF URBAN COUNTIES**

  
By: Executive Director

3.30.15

**Attachment A: Financial Plan**

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software License and Maintenance, Enterprise Modifications, Tyler Training Services and Contract Administration for Fiscal Year 2015. The schedules are updated at the beginning of each Fiscal Year and presented to the Commissioners Court for approval.

Payments to Tyler Technologies for Implementation Services will continue to be made directly to Tyler Technologies in accordance with the License Participation Agreement, the Implementation Budget (included with the License Participation Agreement), and the Implementation Plan.

The term of this agreement is from October 1, 2014 through September 30, 2015.

	<b>Fiscal Year 2015</b>	<b>Amount</b>	<b>Est Payment Date</b>
<b>Court System Software</b>			
	<b>Software License</b>		
	SessionWorks Judge CCL Auxiliary	\$ 4,000	TBD
	<b>Annual Maintenance</b>		
	Court Administration	\$ 245,765	Invoiced
	Jail/LE	\$ 87,774	Invoiced
	Appeals	\$ 3,787	TBD
	Hot Checks	\$ 21,066	Invoiced
	Case Manager Int. Toolkit	\$ 23,406	Invoiced
	ICJ Int. Toolkit	\$ 11,703	Invoiced
	Jail Data Export	\$ 5,383	Invoiced
	Northpoint Classification	\$ 5,617	Invoiced
	Odyssey SessionWorks Judge	\$ 18,358	Invoiced
	eSignatures	\$ 13,813	Invoiced
	Brazos Technology eCitation Connector	\$ 1,050	TBD
	SessionWorks Judge CCL Auxiliary	\$ 840	TBD
<b>CUC Oversight</b>			
	Contract Administration	\$ 65,658	Invoiced
<b>Tyler Training Services</b>			
	Collin County Allocation	\$ 10,315	Invoiced
<b>Total Fiscal Year 2015</b>		<b>\$ 518,535</b>	