

## Collin County Grant Summary Form

<b>Department Name</b> 296th District Court		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Joh Roach, Jr.		
<b>Title</b> Judge	<b>Phone / Extension</b> x4409	

<b>Grant Title and Funding Year</b> FY16 TIDC Competitive Discretionary Grant Program	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Indigent Defense Commission	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> May 8, 2015	<b>Requested Comm. Court</b> April 27, 2015	<b>Grant Period</b> October 1, 2015    to    September 30, 2016


**Brief Description**  
Implement a Managed Assigned Counsel (MAC) Program for juvenile and felony cases. The program will improve oversight and accountability of indigent defense; enhance independence of the defense function; improve data collection; ensure consistent standards/procedures are applied to attorney training, caseloads, performance, and compensation; and reduce judicial administrative burden. This is a multi-year (4) grant with an increasing match. The first year will be funded at 80% grant, 20% match.

		\$ 202,234.00				\$ 252,893.00
		\$ 29,000.00				\$ 36,250.00
		\$ 42,958.00				\$ 53,597.00
						\$ -
	<b>\$ -</b>	<b>\$ 274,192.00</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 342,740.00</b>
						<b>0</b>

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Ensure 90% of counsel appointments and first contacts are timely per statute					
Decrease average number of jail days					
Increase timeliness of PR bonds					
Reduce the number of attorney complaints filed by defendants by 50%					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: John Roach, Jr.		4-21-15
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

Preliminary  
 Final

<b>Grant Title</b> FY16 TIDC Competitive Discretionary Grant Program	<b>Contact Person (Grant Liaison)</b> Joh Roach, Jr.
<b>Grant Period</b> October 1, 2015 to September 30, 2016	<b>Department</b> 296th District Court
	<b>Phone / Ext</b> x4409

**COUNTY RESOURCES REQUIRED**

	Amount	Identify Match Source
1) Cash	\$ 68,548.00	General fund
2) In-Kind	-	
<input type="checkbox"/> No Match Required		

**Implementation / Start Up**

	Amount	Description
1) Equipment	\$ 53,597.00	New office setup - equipment and furnishings
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

**Operational / Maintenance**

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits	\$ 252,893.00	2 FTE, 1 PTE
3) Continuing Ed / Training	\$ 8,500.00	Professional development
4) Office / Program Space		
5) Travel		
6) Other:	\$ 27,750.00	Office supplies, publications, printing, case mgmt software
<input type="checkbox"/> No Oper / Maintenance Costs		

**NON-COUNTY RESOURCES REQUIRED**

	Amount	Identify Match Source
1) Voluntary / Donation		

**Benefits to County and Citizens**  
 \$342,740 (\$274,192 TIDC + \$68,548 County match) to implement MAC Program - 2 FTEs + 1 PTE, new office set up, travel/training, case management software