

Project Name: Collin County Mobility Plan - Additional Demographics and Travel Demand Modeling Services
 Project Number:
 Date: 21-Apr-15
 Company: Jacobs Engineering Group Inc.

Exhibit C - Fee Schedule

WBS ID	DESCRIPTION	Total Jacobs Hours	Jacobs Contract Fee (Labor + Overhead + Profit)	Total Freese & Nichols Hours	Freese & Nichols Contract Fee (Labor + Overhead + Profit)
TASK 1	Project Management	36	\$ 6,056	0	\$ -
TASK 2	Demographic and Land Use Forecasts	64	\$ 12,978	358	\$ 42,669
TASK 3	Transportation Model Customized for Collin County	633	\$ 73,863	0	\$ -
	TOTAL HOURS AND COSTS	733	\$ 92,897	358	\$ 42,669
	ESTIMATED REIMBURSABLE EXPENSES		\$ 7,462		\$ 4,701
	TOTAL FEE + EXPENSES (NOT TO EXCEED)		\$ 100,359		\$ 47,370

TOTAL BILLABLE HOURS:	1,091
TOTAL CONTRACT FEE:	\$ 135,566
TOTAL ESTIMATED REIMBURSABLE EXPENSES:	\$ 12,163
TOTAL FEE + EXPENSES (NOT TO EXCEED):	\$ 147,729

Notes:

- Total compensation for performance of Services will be based on a) Consultant's actual direct labor cost paid to personnel performing the Services described in Exhibit "A," multiplied by b) the number of hours properly devoted to the Services described in Exhibit "A," and multiplying that product by c) the as-sold "Multiplier" of 2.45.
- The compensation payable to the Consultant shall not exceed the Contract Maximum set forth in Exhibit "C."