COLLIN COUNTY

Information Services
2300 Bloomdale Rd
Suite 3198
McKinney, Texas 75071
www.collincountytx.gov

To: Judge Keith Self
Commissioner Fletcher
Commissioner Hill
Commissioner Williams
Commissioner Webb
Bill Bilyeu

From: Caren Skipworth, IT Director

Date: May 15, 2015

Re: PeopleSoft COBOL Compiler License Key – Budget Amendement

Information Technology is requesting approval of a budget amendment. The PeopleSoft 9.2 upgrade is in progress and we have encountered a critical issue with extending the temporary Oracle/MicroFocus COBOL compiler key (the compiler is the tool used to convert software code into executable programs that run on our servers). Collin County currently has (1) licensed COBOL key and this key is used to maintain the existing production PeopleSoft environment. In the past, when upgrades were performed, the county could download a free 30 day (extendable) temporary key for the new environment until the upgrade was complete. Upon completion of the upgrade, we could then remove the temporary key and migrate our permanent key to the new environment since the old environment was no longer in use. Our issue is that Oracle/MicroFocus will no longer provide temporary 30 day key extensions and as a result, the county must purchase another key in order to compile code in the new environment. IT and APEX have both been in contact with Oracle in an effort to get a waiver on the "no extension policy" to no avail. The estimated cost for this key is $16,000 plus $3,500 for yearly software maintenance. This budget amendment is to transfer $20,000 from our consultant account to computer software to cover the cost of the key.