

Collin County Grant Summary Form

Department Name Homeland Security		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Jake Bathman		
Title PHEM Coordinator	Phone / Extension 972-548-5535	

Grant Description		
Grant Title and Funding Year Cities Readiness Initiative (CRI) FY 2016	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Texas Department of State Health Services	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline June 10, 2015	Requested Comm. Court June 10, 2015	Grant Period July 1, 2015 to June 30, 2016

Brief Description
Ensure ability to receive and dispense medical countermeasures as demonstrated through assessment by the Strategic National Stockpile (SNS)/Cities Readiness Initiative (CRI) programs.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 117,836.00				\$ 3,431.00	\$ 121,267.00
Operating	\$ 10,814.00				\$ 9,477.00	\$ 20,291.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 128,650.00	\$ -	\$ -	\$ -	\$ 12,908.00	\$ 141,558.00
# of FTEs	2				1	3

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Develop/augment plans provide mass prophylaxis to all of County within 48 hours	92%	92%	92%	92%	95%
Recruit staff/volunteers to carry out local SNS operations and POD functions.	80%	80%	80%	80%	85%
Recruit three additional Closed Points of Dispensing organizations.	50%	50%	50%	50%	75%
Coordinate with other jurisdictions on health communication messaging across the area.	85%	85%	85%	85%	88%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <i>Kelley Stone</i>	Signature <i>Kelley Stone</i>	Date 6/2/15
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title Cities Readiness Initiative (CRI) FY 2016	Contact Person (Grant Liaison) Jake Bathman	
Grant Period July 1, 2015 to June 30, 2016	Phone / Ext 972-548-5535	Department Homeland Security

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ 12,908.00	MRC Volunteer/personnel
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

This grant is used to promote and protect the health of citizens in times of exigent disaster or emergency. These situations could include a pandemic, natural weather disaster, man-made accident, or terrorist attack.

The primary mechanism for a CRI response is to use Points of Dispensing (PODs) to conduct mass prophylaxis operations. This includes dispensing medications or vaccines to County residents to prevent the onset of illness and death from a specific disease or health risk.

The funds for this grant are used for personnel to design/implement response plans, preparedness exercises, coordination and procurement of response supplies and resources, training and travel associated with public health preparedness activities, and other related expenses and duties.