

LOW-INCOME REPAIR & REPLACEMENT ASSISTANCE PROGRAM (LIRAP) AND LOCAL INITIATIVE PROJECTS (LIP)

**Collin County Commissioners Court Meeting
June 22, 2015**



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Air Quality Planning & Operations
NCTCOG Transportation Department**

LIRAP FUNDING SUMMARY

COLLIN COUNTY

Fiscal Year (FY)	Estimated Funds Collected	Funds Allocated	Funds Expended	Percent Utilization
Full funding of vehicle repairs & vehicle replacements Vehicle replacements = \$ 3,500 Large marketing campaigns mostly from regional dealerships				
2008	\$ 1,996,715	\$ 2,568,459	\$ 2,555,799	99.5%
2009	\$ 2,202,289	\$ 2,467,357	\$ 2,151,937	87.2%
2010	\$ 2,371,372	\$ 2,662,916	\$ 2,338,253	87.8%
Full funding of vehicle repairs and vehicle replacements Program ramp down due to impending budget cuts Limited marketing campaigns				
2011	\$ 2,536,857	\$ 2,733,141	\$ 1,385,901	50.7%
Significant budget cut of 87% Year round vehicle repairs with limited vehicle replacements No marketing campaigns				
2012	\$ 2,613,713	\$ 348,677	\$ 649,480	186.3%
2013	\$ 2,636,820	\$ 346,876	\$ 490,017	141.3%
2014	\$ 2,772,222	\$ 342,517	\$ 381,867	111.5%
Total	\$ 17,129,988	\$ 11,469,943	\$ 9,953,254	86.8%

LIP FUNDING SUMMARY

COLLIN COUNTY

Fiscal Year	Funds Allocated	Funds Expended	Percent Utilization	Project Type
2008	\$ 263,041	\$ 263,041	100%	Clean Vehicle Purchases*
2009	\$ 275,436	\$ 10,477 \$ 264,959	100%	Remote Sensing Study Clean Vehicle Purchases*
2010	\$ 279,727	\$ 0	100%	Plano Police Dept. Idle Reduction Project
2011	\$ 195,062	\$ 474,640		
2012	\$ 39,022	\$ 39,022	100%	Signal Management Equipment
2013	\$ 39,022	\$ 39,022	100%	Signal Management Equipment
2014	\$ 32,430	\$ 32,430	100%	Signal Management Equipment
2015	\$ 38,398	\$ 0	0%	Application Needed ASAP
Total	\$ 1,162,138	\$ 1,123,591	97%	Various

*Eligible project at the time, but no longer eligible use of funds

ESTIMATED FUNDING AVAILABLE

FISCAL YEAR 2016*

84th Texas Legislature Restored LIRAP/LIP Funding

Program	Estimated Funding Available	Match Required
LIRAP	\$ 2,698,102	None
LIP	\$ 299,789	50% ¹

Regional Transportation Council Partnership

Program	Estimated Funding Available	Match Required
Congestion Mitigation and Air Quality (CMAQ) Partnership	To Be Determined	None ²

*Fiscal year 2017 funding is estimated to be the same

¹20% match required for emissions enforcement programs

²Transportation Development Credits (TDCs) to be used as match for CMAQ funds

LOCAL INITIATIVES PROJECTS (LIP)

PROGRAM SUMMARY

Use of Funds

Expand/Enhance LIRAP

Develop and/or Implement:

- Remote Sensing Programs

- Smoking Vehicle Programs

- Coordinated Efforts with Regional Emissions Enforcement Programs and Emissions Task Forces

- Transportation System Improvement Programs

- Other Control Strategies to Assist in Complying with Air Quality Standards

Projects Approved by TCEQ

Bus Transit Services, Traffic Light Synchronization, Transportation Management Efforts, Propane Lawnmower Program, etc.

CONGESTION MITIGATION & AIR QUALITY PROGRAM SUMMARY

Use of Funds

- Traffic Signal Retiming
- Intersection Improvements
- Bicycle/Pedestrian Projects
- Vehicle Replacements/Repowers/Retrofits
- Freeway Incident Management Strategies
- Freight/Intermodal
- Transit Projects

Projects Selected by Collin County

Projects Approved by Regional Transportation Council (RTC)

PARTNERSHIP PROPOSAL

Trade Funds

Any balance of LIRAP/LIP funds not spent by Collin County, an equivalent amount of CMAQ funds (and TDCs) will be provided to the County

No Match Required

Able to use CMAQ with TDC's as local match instead of LIP to eliminate 50% match

Assurance

Two-year commitment for fiscal years 2016 & 2017

NEXT STEPS

STEP 1: Collin County Approve Partnership Proposal

STEP 2: Collin County Withdraw LIRAP/LIP Opt Out from TCEQ

STEP 3: RTC Approve Partnership

STEP 4: NCTCOG

Monitor Progress

Assess Expenditures

Trigger Funding Swap

STEP 5: Collin County Select Projects

STEP 6: RTC Approve Projects

CONTACT INFORMATION

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