

Ebola Public Health Preparedness

FY2015 Budget

05.15.2015 to 09.30.2016

Contract 2015-003650-00

Grant Award: \$183,448

FYI GRANT BUDGET

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE

102-5859-331.20-72 \$ 183,448 **GT205Z**

To:

EQUITIES / FUND BALANCE

102-0000-251.00-00 \$ 183,448



Ebola Public Health Preparedness

FY2015 Budget

05.15.2015 to 09.30.2016

Contract 2015-003650-00

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FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	102-0000-251.00-00	\$ 183,448
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To:

SALARIES & WAGES / REGULAR FULL TIME	102-5859-720.40-10	\$ 77,826	GT205A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	102-5859-720.42-20	6,000	GT205B
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	102-5859-720.42-30	15,070	GT205B
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	102-5859-720.42-35	205	GT205B
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	102-5859-720.42-36	55	GT205B
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	102-5859-720.42-40	6,300	GT205B
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	102-5859-720.42-45	195	GT205B
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	102-5859-720.42-60	80	GT205B
TAXABLE FRINGE BENEFITS / DAY TRAVEL MEALS REIMB	102-5859-720.41-17	700	GT205C
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	102-5859-720.49-01	3,163	GT205C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	102-5859-720.49-10	5,100	GT205C
ADMIN-SUPPLIES / OFFICE SUPPLIES	102-5859-720.51-01	4,928	GT205E
ADMIN-SUPPLIES / COMPUTER SUPPLIES	102-5859-720.51-02	350	GT205E
ADMIN-OTHER CHARGES / COMPUTER SOFTWARE	102-5859-720.55-01	1,895	GT205G
ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS	102-5859-720.55-10	2,000	GT205G
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	102-5859-720.61-17	5,370	GT205E
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	102-5859-720.61-31	10,764	GT205E
UTILITIES/PROPERTY LEASES / PHONE/MEDIA SERVICE	102-5859-720.80-11	7,522	GT205G
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	102-5859-720.80-15	5,400	GT205G
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	102-5859-720.89-02	23,101	GT205E
NON-CAPITAL EQUIPMENT / GRANT NON-CAP MISC EQUIP	102-5859-720.89-10	5,470	GT205E
NON-CAPITAL EQUIPMENT / PHONE EQUIPMENT	102-5859-720.89-41	1,954	GT205E
		<u>\$ 183,448</u>	