

Collin County Airline Ticket Purchases
January 1, 2014 thorough May 30, 2015
(One year, 4 months of data)

Department	Number of Tickets	Fees	Airline Tickets	Average Cost per ticket	Average fee per ticket
District Attorney (witnesses)*	113	\$ 3,380.00	\$ 58,394.23	\$ 516.76	\$ 29.91
Information Technology	30	280.00	10,966.49	365.55	9.33
District Attorney (staff)	16	270.00	4,890.70	305.67	16.88
Homeland Security	16	220.00	7,396.80	462.30	13.75
County Clerk	15	330.00	5,604.41	373.63	22.00
District Clerk	12	190.00	3,855.00	321.25	15.83
Sheriff	12	230.00	4,094.30	341.19	19.17
Juvenile Probation	10	220.00	3,245.80	324.58	22.00
Elections	9	90.00	2,706.00	300.67	10.00
Human Resources	9	90.00	3,523.96	391.55	10.00
Budget	8	70.00	1,899.20	237.40	8.75
CSCD	8	220.00	2,260.70	282.59	27.50
District Courts Shared	7	120.00	2,917.40	416.77	17.14
Purchasing	7	60.00	1,478.40	211.20	8.57
Healthcare Services	6	140.00	1,483.20	247.20	23.33
Commissioners Court	5	90.00	1,086.09	217.22	18.00
366th District Court	4	70.00	1,536.20	384.05	17.50
Justice of the Peace, Pct. 1	4	40.00	721.00	180.25	10.00
219th District Court	3	30.00	950.70	316.90	10.00
401st District Court	3	90.00	756.70	252.23	30.00
Constable, Pct. 3	3	30.00	1,019.10	339.70	10.00
County Court-at-Law 2	3	70.00	885.70	295.23	23.33
County Court-at-Law 5	3	60.00	608.20	202.73	20.00
Justice of the Peace, Pct. 3-1	3	-	565.00	188.33	-
296th District Court	2	30.00	763.50	381.75	15.00
380th District Court	2	60.00	935.00	467.50	30.00
Administrative Services	2	20.00	676.70	338.35	10.00
Engineering	2	40.00	288.20	144.10	20.00
Justice of the Peace, Pct. 2	2	-	346.00	173.00	-
Justice of the Peace, Pct. 4	2	40.00	569.20	284.60	20.00
Medical Examiner	2	40.00	708.20	354.10	20.00
199th District Court	1	10.00	169.20	169.20	10.00
416th District Court	1	10.00	311.20	311.20	10.00
417th District Court	1	30.00	478.00	478.00	30.00
Commissioners, Pct. 2	1	10.00	364.00	364.00	10.00
Extension Office	1	10.00	318.00	318.00	10.00
Justice of the Peace, Pct. 3-2	1	10.00	173.00	173.00	10.00
Probate Court	1	30.00	266.00	266.00	30.00
Public Works	1	-	361.00	361.00	-
Veterans Services	1	10.00	375.00	375.00	10.00
County Auditor	-	10.00	-	-	-
Total	<u>332</u>	<u>\$6,750.00</u>	<u>\$ 129,947.48</u>	\$ 391.41	\$ 20.33
Total excluding witness travel	<u>219</u>	<u>\$3,370.00</u>	<u>\$ 71,553.25</u>	\$ 326.73	\$ 15.39