

PHEP Hazards
FY2016 Budget
07.01.2015 - 06.30.2016
Contract 2016-001267-00
Grant Award: \$545,327

FYI GRANT BUDGET

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE

102-5860-331.20-72 \$ 545,327 **GT203Z**

To:

EQUITIES / FUND BALANCE

102-0000-251.00-00 \$ 545,327

7/9/15

PHEP Hazards
FY2016 Budget
07.01.2015 - 06.30.2016
Contract 2016-001267-00
Grant Award: \$545,327

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	102-0000-251.00-00	\$ 545,327
-------------------------	--------------------	------------

To:

SALARIES & WAGES / REGULAR FULL TIME	102-5860-720.40-10	\$ 380,462	GT206A
TAXABLE FRINGE BENEFITS / LONGEVITY	102-5860-720.41-01	5,660	GT206A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	102-5860-720.42-20	29,500	GT206B
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	102-5860-720.42-30	73,332	GT206B
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	102-5860-720.42-35	984	GT206B
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	102-5860-720.42-36	250	GT206B
NON-TAXABLE FRINGE BENEFIT / LONG TERM CARE	102-5860-720.42-37	270	GT206B
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	102-5860-720.42-40	30,000	GT206B
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	102-5860-720.42-45	960	GT206B
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	102-5860-720.42-60	384	GT206B
TAXABLE FRINGE BENEFITS / DAY TRAVEL MEALS REIMB	102-5860-720.41-17	100	GT206C
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	102-5860-720.49-01	1,150	GT206C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	102-5860-720.49-10	6,200	GT206C
TRAINING & TRAVEL / SEMINAR REG	102-5860-720.49-90	1,200	GT206G
ADMIN-SUPPLIES / OFFICE SUPPLIES	102-5860-720.51-01	1,591	GT206E
ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS	102-5860-720.55-10	3,200	GT206G
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	102-5860-720.61-17	3,000	GT206E
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	102-5860-720.61-31	1,000	GT206G
OPERATIONS-SERVICES / INTERPRETER	102-5860-720.64-12	750	GT206G
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	102-5860-720.65-62	500	GT206G
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	102-5860-720.80-15	4,834	GT206G
		<u>\$ 545,327</u>	

Expenditures