

Animal Shelter/Spay-Neuter Program
as of 08/18/2015

	510-8302-382.08-64	510-8801-361.19-88	507-8302-382.08-64	507-8301-382.08-64	Total Revenue	510-8302-645.65-83	507-8302-645.65-83	507-8302-645.65-85	Total Expenditure	Balance	Remaining Budgeted	Available
2015	116,143.22	106.55	-	-	116,249.77	126,159.14	-	-	126,159.14	(9,909.37)	2,124.86	(12,034.23)
2014			122,750.42	-	122,750.42		110,948.21	-	110,948.21	11,802.21	-	11,802.21
2013			100,168.39	-	100,168.39		89,876.92	-	89,876.92	10,291.47	-	10,291.47
2012			50,319.47	600.00	50,919.47		36,630.59	-	36,630.59	14,288.88	-	14,288.88
2011			2,327.00	125.00	2,452.00		2,395.00	-	2,395.00	57.00	-	57.00
2010			1,372.00	-	1,372.00		785.00	-	785.00	587.00	-	587.00
2009			-	2,165.00	2,165.00		-	-	-	2,165.00	-	2,165.00
2008			-	833.62	833.62		-	-	-	833.62	-	833.62
2007	-	-	-	1,185.00	1,185.00	-	-	-	-	1,185.00	-	1,185.00
	116,143.22	106.55	\$ 276,937.28	\$ 4,908.62	\$ 398,095.67	\$ 126,159.14	\$ 240,635.72	\$ -	\$ 366,794.86	\$ 31,300.81	\$ 2,124.86	\$ 29,175.95

Animal Shelter/Spay-Neuter Program

Revenue	398,095.67
Expenditure	366,794.86
Remaining Budgeted	2,124.86
Unspent	\$ 29,175.95
Donations to accept	(7,462.93)
Available to budget	\$ 21,713.02