

FY 2015 Bond Sale Project Allocation Budget Adjustment

	Project Number	Project Description	Account Number	Object Description	New Funds Sold
To:	070S	Open Space Grand Funding	420-7562-760.65-50	Grant Awards	\$ 2,300,000
From:		Bond Proceeds	420-0000-251.00-00	Fund Balance	\$ 2,300,000
Total Open Space BA					\$ 2,300,000
To:	07031	FR - Virginia from Preston	440-7530-680.92-80	Road Construction	\$ 6,750,000
	07059	PL - Toll Rd / Chapl HI Rmp	440-7530-680.92-80	Road Construction	\$ 2,500,000
	07060	PL - Preston & SH 190	440-7530-680.92-80	Road Construction	\$ 1,500,000
	07067	PL - Los Rios fm South Plano Pkwy	440-7530-680.92-80	Road Construction	\$ 1,400,000
	07076	PL - Ridgeview Dr from Coit	440-7530-680.92-80	Road Construction	\$ 1,000,000
	07089	SA - Maxwell Ck from Ranch	440-7530-680.92-80	Road Construction	\$ 588,000
	07091	WY - McMillan Rd from McCreary	440-7530-680.92-80	Road Construction	\$ 750,000
Total City Projects					\$ 14,488,000
	070047	Park Blvd, FM 2514 - SH 78	440-7530-680.92-50	Consultants	\$ 1,500,000
	070048	US 380: Airport - CR 458	440-7530-680.92-50	Consultants	\$ 1,200,000
	070049	FM 546/CR 400: Airport to E PR	440-7530-680.92-50	Consultants	\$ 1,300,000
	070050	DNT SB Frontage Rd: FM 428 - US 38	440-7530-680.92-50	Consultants	\$ 2,400,000
	070051	SH 121, Outer Loop - SH 160	440-7530-680.96-82	Right of Way Acquisition	\$ 6,500,000
	070052	FM 1378, FM 1378N - FM 3286	440-7530-680.96-82	Right of Way Acquisition	\$ 1,300,000
	070053	SH 205, SH 78 to County Line	440-7530-680.96-82	Right of Way Acquisition	\$ 2,900,000
	070054	FM 2514, Lavon Pkwy - Brown St	440-7530-680.96-82	Right of Way Acquisition	\$ 4,800,000
	070055	SH 5, US 380 - SH 121	440-7530-680.92-50	Consultants	\$ 3,100,000
	070056	SH 78: FM 6 - CR 557	440-7530-680.92-50	Consultants	\$ 4,000,000
Total County Projects					\$ 29,000,000
From:		Bond Proceeds	440-0000-251.00-00	Fund Balance	\$ 43,488,000
Total Roads BA					\$ 43,488,000
Total Budget Adjustment					\$ 45,788,000