

FY 2016 Budget Workshop Add/Delete List

AFTER PROPOSED BUDGET FILED

Changes to FY 2016 Proposed Expenditure Budget

Department	Change Description	Amount	Account #	Vote	Approved (Y/N)	Comments
Non-Dept Contingency	3rd Party Consultant for function, scope and direction of compensation	\$150,000	001-1001-411.88-01			

Total Change to FY 2016 Proposed Budget	\$150,000
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