

SPREADSHEET EVALUATION

SECTION 1, CHEMICALS

VENDORS	DESCRIPTION			ECOLAB		STAPLES		POLLOCK PAPER		GLAZIER		SUPPLYWORKS		EMPIRE PAPER		EAGLE BRUSH		MEDWASTE		INFINITY SUPPLY		PYRAMID	
		Unit Approximate Usage		Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST	Unit Cost	ANNUAL COST
2015-148-01-02	BLEACH, 4 GAL.	179200	oz	no bid	no bid	0.0165	\$ 2,956.80	0.0114	\$ 2,042.88	0.0117	\$ 2,096.64	0.0123	\$ 2,204.16	0.0135	\$ 2,419.20	0.0162	\$ 2,903.04	0.0179	\$ 3,207.68	no bid	no bid	no bid	no bid
2015-148-01-03	NEUTRAL CLEANER	63000	pkt	0.2025	\$12,757.50	no bid	no bid	0.4734	\$ 29,824.20	no bid	no bid	0.1400	\$ 8,820.00	0.5500	\$ 34,650.00	0.3151	\$ 19,851.30	no bid	no bid	0.3033	\$19,107.90	0.3388	\$21,344.40
2015-148-01-04	BOWL CLEANER	63360	oz	0.0747	\$4,732.99	0.0679	\$ 4,302.14	0.0634	\$ 4,017.02	no bid	no bid	0.0466	\$ 2,952.58	0.0361	\$ 2,287.30	0.0431	\$ 2,730.82	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-05	TUB/TILE CLEANER	24000	oz	no bid	no bid	not aerosol can	not aerosol can	not aerosol can	not aerosol can	no bid	no bid	no bid	no bid	0.1133	\$ 2,719.20	0.1198	\$ 2,875.20	no bid	no bid	0.1160	\$2,784.00	0.1124	\$2,697.60
2015-148-01-06	DRAIN CLEANER	44160	oz	0.1759	\$7,767.74	0.1161	\$ 5,126.98	0.0904	\$ 3,992.06	no bid	no bid	0.0691	\$ 3,051.46	0.0692	\$ 3,055.87	0.0548	\$ 2,419.97	no bid	no bid	0.1539	\$6,796.22	no bid	no bid
2015-148-01-07	DISINFECTANT CLEANER	38400	oz	0.1409	\$5,410.56	0.0625	\$ 2,400.00	0.0613	\$ 2,353.92	0.0842	\$ 3,233.28	no bid	no bid	0.0906	\$ 3,479.04	0.0280	\$ 1,075.20	0.1001	\$ 3,843.84	no bid	no bid	no bid	no bid
2015-148-01-08	CLEANER, POLISH (METAL)	540	wipe	0.2337	\$126.20	0.3133	\$ 169.18		\$ -	no bid	no bid	no bid	no bid	0.2847	\$ 153.74	0.2873	\$ 155.14	0.4900	\$ 264.60	no bid	no bid	0.2832	\$152.93
2015-148-01-09	SOLID CLEANING BLOCK	1800	ea	0.9900	\$1,782.00	1.1350	\$ 2,043.00	0.8513	\$ 1,532.34	no bid	no bid	no bid	no bid	0.8729	\$ 1,571.22	1.1038	\$ 1,986.84	1.7381	\$ 3,128.58	1.0654	\$1,917.72	0.9158	\$1,648.44
2015-148-01-10	DISHWASHING LIQUID	44800	oz	0.1210	\$5,420.80	0.1089	\$ 4,878.72	no bid		no bid	no bid	no bid	no bid	0.1110	\$ 4,972.80	0.0685	\$ 3,068.80	0.1422	\$ 6,370.56	no bid	no bid	no bid	no bid
2015-148-01-11	AUTOMATIC GEL DISHWASHING	40960	oz	no bid	no bid	0.1093	\$ 4,476.93	0.0565	\$ 2,314.24	no bid	no bid	no bid	no bid	0.0621	\$ 2,543.62	0.0675	\$ 2,764.80	0.1227	\$ 5,025.79	no bid	no bid	0.1171	\$4,796.42
2015-148-01-12	SOAP, 500-ml REFILL, HAND			0.1899		no bid		0.1536	\$ -	no bid		0.0946		no bid		no bid		no bid		no bid		0.1084	\$0.00
2015-148-01-13	GERMICIDAL SPRAY	17100	oz	0.3319	\$5,675.49	0.2307	\$ 3,944.97	0.2158	\$ 3,690.18	no bid	no bid	no bid	no bid	0.1335	\$ 2,282.85	0.1471	\$ 2,515.41	0.1703	\$ 2,912.13	0.1467	\$2,508.57	0.1249	\$2,135.79
2015-148-01-14	FLOOR STRIPPER & CLEANER	32000	oz	0.0801	\$2,563.20	0.0715	\$ 2,288.00	0.0934	\$ 2,988.80	no bid	no bid	no bid	no bid	0.0648	\$ 2,073.60	0.0577	\$ 1,846.40	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-15	FLOOR FINISH, 5 GAL CONTAINER	32000	oz	0.1307	\$4,182.40	0.0823	\$ 2,633.60	0.0827	\$ 2,646.40	no bid	no bid	no bid	no bid	0.0884	\$ 2,828.80	0.0674	\$ 2,156.80	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-16	POWDERED CLEANSER	33600	oz	0.1430	\$4,804.80	0.0724	\$ 2,432.64	0.0464	\$ 1,559.04	no bid	no bid	no bid	no bid	0.0460	\$ 1,545.60	0.0451	\$ 1,515.36	no bid	no bid	0.0487	\$1,636.32	0.0476	\$1,599.36
TOTAL					\$ 17,225.89		\$ 37,652.96		\$ 56,961.09		\$ 5,329.92		\$ 17,028.19		\$ 66,582.83		\$ 47,865.08		\$ 24,753.18		\$ 34,750.73		\$ 34,374.93
				30% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		40% CATALOG PERCENTAGE PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		5% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		50% CATALOG PERCENTAGE DISCOUNT		40% CATALOG PERCENTAGE DISCOUNT		20% CATALOG PERCENTAGE DISCOUNT		30% CATALOG PERCENTAGE DISCOUNT	

SECTION 2, EQUIPMENT																											
VENDORS	DESCRIPTION			INTERBORO PKG		STAPLES		POLLOCK PAPER		GLAZIER		EMPIRE PAPER		EAGLE BRUSH		MEDWASTE		INFINITY SUPPLY		PYRAMID		LABSOURCE		CALICO		PASCO BROKERAGE	
		Unit Approximate Usage			ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST
2015-148-01-18	VINYL EXAM GLOVE, POWDER FREE	2000000	ea	0.0259	\$ 51,800.00	0.0261	\$ 52,200.00	0.0195	\$ 39,000.00	no bid	no bid	0.0215	\$ 43,000.00	no bid	no bid	no bid	no bid	no bid	no bid	0.0266	\$ 53,200.00	0.0255	\$ 51,000.00	0.0269	\$ 53,800.00	no bid	no bid
2015-148-01-19	VINYL EXAM GLOVE, 6.1 ml	30000	ea	0.0235	\$ 705.00	0.0261	\$ 783.00	0.0256	\$ 768.00	no bid	no bid	0.0294	\$ 882.00	no bid	no bid	no bid	no bid	no bid	no bid	0.0247	\$ 741.00	0.0224	\$ 672.00	0.0239	\$ 717.00	no bid	no bid
2015-148-01-20	TRIGGER SPRAYER	5000	ea	no bid	no bid	0.4900	\$ 2,450.00	0.4300	\$ 2,150.00	no bid	no bid	0.5000	\$ 2,500.00	0.6500	\$ 3,250.00	0.7300	\$ 3,650.00	no bid	no bid	0.3400	\$ 1,700.00	no bid	no bid	0.3800	\$ 1,900.00	no bid	no bid
2015-148-01-21	PLASTIC BOTTLE, QRT SIZE	2100	ea	no bid	no bid	0.4600	\$ 966.00	0.4500	\$ 945.00	no bid	no bid	0.7800	\$ 1,638.00	0.5900	\$ 1,239.00	0.8900	\$ 1,869.00	no bid	no bid	0.3700	\$ 777.00	no bid	no bid	0.5100	\$ 1,071.00	no bid	no bid
2015-148-01-22	SANI SCREEN W/CLEANER BLOCK	960	ea	no bid	no bid	1.0767	\$ 1,033.63	1.0542	\$ 1,012.03	1.5292	\$ 1,468.03	1.3675	\$ 1,312.80	3.4683	\$ 3,329.57	1.4375	\$ 1,380.00	1.3258	\$ 1,272.77	0.9983	\$ 958.37	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-23	URINAL SCREENS	360	ea	no bid	no bid	0.8033	\$ 289.19	0.8042	\$ 289.51	no bid	no bid	0.6617	\$ 238.21	0.7967	\$ 286.81	1.0325	\$ 371.70	0.8475	\$ 305.10	0.7200	\$ 259.20	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-24	SCRUB BRUSH, NO METAL	250	ea	no bid	no bid	4.9000	\$ 1,225.00	1.5300	\$ 382.50	no bid	no bid	2.3400	\$ 585.00	no bid	no bid	3.8000	\$ 950.00	no bid	no bid	0.9500	\$ 237.50	no bid	no bid	1.2400	\$ 310.00	3.1500	787.5
2015-148-01-25	BUFFER PADS, FLOOR, 19" WHITE	300	ea	no bid	no bid	8.4600	\$ 2,538.00	3.0020	\$ 900.60	no bid	no bid	3.3680	\$ 1,010.40	no bid	no bid	no bid	no bid	2.8400	\$ 852.00	2.0660	\$ 619.80	no bid	no bid	2.3480	\$ 704.40	no bid	no bid
2015-148-01-26	BUFFER PADS, FLOOR, 19" BLACK	250	ea	no bid	no bid	4.4300	\$ 1,107.50	3.0000	\$ 750.00	no bid	no bid	3.7700	\$ 942.50	no bid	no bid	2.9900	\$ 747.50	2.8400	\$ 710.00	2.0000	\$ 500.00	no bid	no bid	2.5500	\$ 637.50	no bid	no bid
2015-148-01-27	BUFFER PADS, FLOOR, 20" WHITE	250	ea	no bid	no bid	5.5420	\$ 1,385.50	3.2760	\$ 819.00	no bid	no bid	2.3620	\$ 590.50	no bid	no bid	no bid	no bid	3.1700	\$ 792.50	2.2520	\$ 563.00	no bid	no bid	2.7480	\$ 687.00	no bid	no bid
2015-148-01-28	BUFFER PADS, FLOOR, 27" WHITE	250	ea	no bid	no bid	13.8640	\$ 3,466.00	7.8020	\$ 1,950.50	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	6.5350	\$ 1,633.75	5.2980	\$ 1,324.50	no bid	no bid	6.4200	\$ 1,605.00	no bid	no bid
2015-148-01-29	MOP HANDLE, SCREW IN, 60"	72	ea	no bid	no bid	no bid	no bid	3.5000	\$ 252.00	no bid	no bid	6.1100	\$ 439.92	5.2000	\$ 374.40	3.1200	\$ 224.64	no bid	no bid	3.4900	\$ 251.28	no bid	no bid	3.4400	\$ 247.68	7.8000	\$ 561.60
2015-148-01-30	BOWL BRUSH, NO METAL	100	ea	no bid	no bid	3.3200	\$ 332.00	1.2000	\$ 120.00	no bid	no bid	2.0500	\$ 205.00	2.0600	\$ 206.00	3.8000	\$ 380.00	no bid	no bid	0.9500	\$ 95.00	no bid	no bid	0.7100	\$ 71.00	no bid	no bid
2015-148-01-31	DUST MOP HEAD 5 X 24	60	ea	no bid	no bid	4.2700	\$ 256.20	6.2500	\$ 375.00	no bid	no bid	12.9800	\$ 778.80	6.2000	\$ 372.00	no bid	no bid	no bid	no bid	3.9900	\$ 239.40	no bid	no bid	3.9400	\$ 236.40	no bid	no bid
2015-148-01-32	BROOM ANGLE CUT, 42" HANDLE, NO WIRE, NO STRAW	100	ea	no bid	no bid	5.1100	\$ 511.00	6.4200	\$ 642.00	no bid	no bid	8.2900	\$ 829.00	no bid	no bid	93.5800	\$ 9,358.00	no bid	no bid	4.9900	\$ 499.00	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-33	DUST PAN, RUBBER ONLY, NO PLASTIC	60	ea	no bid	no bid	3.5800	\$ 214.80	2.3100	\$ 138.60	no bid	no bid	8.2900	\$ 497.40	4.2800	\$ 256.80	no bid	no bid	no bid	no bid	1.6600	\$ 99.60	no bid	no bid	no bid	no bid	5.6300	\$ 337.80
TOTAL					\$ 52,505.00		\$ 68,757.82		\$ 50,494.74		\$ 1,468.03		\$ 55,449.53		\$ 9,314.58		\$ 18,930.84		\$ 5,566.12		\$ 62,064.65		\$ 51,672.00		\$ 61,986.98		\$ 1,686.90
				0% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		40% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		36% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		20% CATALOG PERCENTAGE DISCOUNT		30% CATALOG PERCENTAGE DISCOUNT		15% CATALOG PERCENTAGE DISCOUNT		20% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT	

SECTION 3, PAPER PRODUCTS																														
VENDORS	DESCRIPTION			INTERBORO PKG		STAPLES		POLLOCK PAPER		GLAZIER		SUPPLYWORKS		EMPIRE PAPER		EAGLE BRUSH		MEDWASTE		INFINITY SUPPLY		PYRAMID		CALICO		PASCO BROKERAGE		UNIPAK		
		Unit Approximate Usage			ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST		ANNUAL COST	
2015-148-01-35	TOILET TISSUE, 2-PLY SCA TORK	220800	rolls	no bid	no bid	0.36	\$ 79,267.20	0.33	\$ 73,526.40	0.39	\$ 85,008.00	no bid	no bid	0.32	\$ 69,993.60	no bid	no bid	0.50	\$ 109,958.40	0.28	\$ 61,382.40	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-36	TOILET TISSUE, 2-PLY, WHITE JUMBO, SCA	3600	rolls	no bid	no bid	1.93	\$ 6,944.40	4.44	\$ 15,976.80	no bid	no bid	no bid	no bid	3.84	\$ 13,834.80	no bid	no bid	0.49	\$ 1,758.24	1.50	\$ 5,400.00	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-37	MULTI FOLD PAPER TOWELS	2800000	towels	no bid	no bid	0.01	\$ 25,200.00	0.01	\$ 23,520.00	0.01	\$ 25,200.00	no bid	no bid	0.00	\$ 11,200.00	no bid	no bid	0.02	\$ 50,400.00	0.01	\$ 14,000.00	no bid	no bid	0.004	\$ 11,200.00	no bid	no bid	no bid	no bid	no bid
2015-148-01-38	ROLL TOWELS, JUMBO BLEACHED, 1-PLY	3600	rolls	no bid	no bid	4.03	\$ 14,515.20	4.12	\$ 14,839.20	no bid	no bid	3.48	\$ 12,538.80	3.40	\$ 12,250.80	no bid	no bid	no bid	no bid	3.78	\$ 13,600.80	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-39	PAPER TOWELS, 2-PLY	90000	rolls	no bid	no bid	0.74	\$ 66,960.00	0.78	\$ 70,470.00	0.64	\$ 57,240.00	0.64	\$ 57,600.00	no bid	no bid	no bid	no bid	no bid	no bid	0.64	\$ 57,780.00	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-40	FACIAL TISSUE, 2-PLY	10075	box	no bid	no bid	0.88	\$ 8,861.97	0.51	\$ 5,087.88	no bid	no bid	no bid	no bid	0.49	\$ 4,916.60	no bid	no bid	no bid	no bid	0.59	\$ 5,914.03	0.52	\$ 5,249.08	no bid	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-41	DISPOSABLE WIPERS	8640	ea	no bid	no bid	0.05	\$ 436.32	0.05	\$ 397.44	no bid	no bid	0.05	\$ 398.30	0.05	\$ 389.66	no bid	no bid	0.06	\$ 484.70	0.08	\$ 708.48	0.05	\$ 404.35	no bid	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-42	CENTER PULL TOWELS, 7 3/4 X 12	60	rolls	no bid	no bid	5.68	\$ 340.80	5.09	\$ 305.52	no bid	no bid	no bid	no bid	1.05	\$ 63.12	no bid	no bid	no bid	no bid	3.39	\$ 203.10	no bid		no bid	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-43	HAND SANITIZER WIPES	54	ea	no bid	no bid	10.20	\$ 550.80	3.93	\$ 212.44	no bid	no bid	no bid	no bid	6.94	\$ 374.76	8.99	\$ 485.62	no bid	no bid	4.13	\$ 222.98	9.16	\$ 494.80	no bid	no bid	no bid	no bid	no bid	no bid	no bid
2015-148-01-44	TRASH BAGS, 24 X 33	35000	bag	0.03	\$ 875.00	no bid	no bid	0.03	\$ 903.00	0.02	\$ 612.50	no bid	no bid	0.02	\$ 616.00	no bid	no bid	0.04	\$ 1,375.50	0.02	\$ 696.50	no bid	no bid	0.02	\$ 819.00	no bid	no bid	0.02	\$ 822.50	
2015-148-01-45	TRASH BAGS, 40 X 48	61250	bag	0.08	\$ 4,655.00	no bid	no bid	0.09	\$ 5,451.25	0.06	\$ 3,858.75	no bid	no bid	0.08	\$ 4,655.00	no bid	no bid	0.13	\$ 7,901.25	0.11	\$ 6,615.00	no bid	no bid	0.07	\$ 4,532.50	no bid	no bid	0.09	\$ 5,610.50	
2015-148-01-46	TRASH BAGS, 38 X 60	138000	bag	0.12	\$ 16,560.00	no bid	no bid	0.11	\$ 15,732.00	no bid	no bid	no bid	no bid	0.12	\$ 16,532.40	no bid	no bid	0.17	\$ 23,184.00	0.14	\$ 19,182.00	no bid	no bid	0.12	\$ 16,698.00	no bid	no bid	0.11	\$ 14,835.00	
2015-148-01-47	WAXED BAGS FOR SANITARY NAP	15000	bag	no bid	no bid	0.03	\$ 465.00	0.04	\$ 525.00	no bid	no bid	no bid	no bid	0.03	\$ 405.00	0.04	\$ 615.00	no bid	no bid	0.03	\$ 495.00	0.03	\$ 405.00	0.03	\$ 435.00	0.51	\$ 7,650.00	no bid	no bid	
TOTAL					\$ 22,090.00		\$ 203,541.69		\$ 226,946.92		\$ 171,919.25		\$ 70,537.10		\$ 135,231.74		\$ 1,100.62		\$ 195,062.09		\$ 186,200.28		\$ 6,553.23		\$ 33,684.50		\$ 7,650.00		\$ 21,268.00	
				0% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		40% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		40% CATALOG PERCENTAGE DISCOUNT		20% CATALOG PERCENTAGE DISCOUNT		30% CATALOG PERCENTAGE DISCOUNT		20% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		0% CATALOG PERCENTAGE DISCOUNT		

GENESIS ii - NON REPNISVE DUE TO MINIMUM REQUIREMENTS ON ORDERS