

DFWA UASI 2014 - EOC
FY 2015 Budget
9/1/14 - 1/31/16

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	103-0000-251.00-00	<u>77,591</u>
		<u>77,591</u>

To:

ADMIN-SUPPLIES / COMPUTER SUPPLIES	103-5894-644-51-02	3,086	GT216A
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	103-5894-644-61.31	598	GT216A
OPERATIONS-SERVICES / CONSULTANTS	103-5894-644-64.01	10,604	GT216A
MISCELLANEOUS / MISCELLANEOUS	103-5894-644-87.01	5,924	GT216A
NON-CAPITAL EQUIPMENT / OFFICE EQUIPMENT	103-5894-644-89.01	4,221	GT216A
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	103-5894-644-89.02	18,351	GT216A
NON-CAPITAL EQUIPMENT / GRANT NON-CAP MISC EQUIP	103-5894-644-89.10	20,589	GT216A
CAPITAL-EQUIPMENT / COMPUTER EQUIPMENT	103-5894-644-90.02	<u>14,218</u>	GT216A
		<u>77,591</u>	

Project Code: