

Criminal Justice Division Teen Court Grant

FY 2016 Budget

09/01/2015-08/31/2016

Grant Number 2657203

Grant Award: \$22,900.00

FYI GRANT BUDGET

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE

101-2492-331.20-44 \$ 22,900 GT189X

To:

EQUITIES / FUND BALANCE

101-0000-251.00-00 \$ 22,900

F 10/1/15

Criminal Justice Division Teen Court Grant

FY 2016 Budget

09/01/2015-08/31/2016

Grant Number 2657203

Grant Award: \$22,900.00

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	101-0000-251.00-00	\$	<u>22,900</u>
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To:

OPERATIONS-SERVICES / PSYCHOLOGICAL EVALUATIONS	101-2492-444.64-03	\$	7,000	GT189C
OPERATIONS-SERVICES / COUNSELING SERVICES	101-2492-444.64-33		8,900	
OPERATIONS-SERVICES / SUBST. ABUSE EVALUATIONS	101-2492-444.64-38		4,000	
OPERATIONS-OTHER CHRGES / DRUG TESTING	101-2492-444.65-14		<u>3,000</u>	
		\$	<u>22,900</u>	