

# FY2015 Collin County Airline Ticket Purchases

## by Department

Department	# of flights*	Airfare	ARTA fees	Average Cost per flight	Average Fee per flight
District Attorney (witnesses)	46	\$ 26,346.61	\$ 1,570.00	\$ 572.75	\$ 34.13
Information Technology	24	9,330.90	220.00	388.79	9.17
County Clerk	13	3,245.34	130.00	249.64	10.00
District Attorney (staff)	11	3,198.90	300.00	290.81	27.27
Homeland Security	11	3,980.40	130.00	361.85	11.82
District Clerk	8	2,457.60	90.00	307.20	11.25
Sheriff	8	2,515.30	140.00	314.41	17.50
Budget	7	1,869.50	70.00	267.07	10.00
Healthcare	7	1,124.40	180.00	160.63	25.71
Juvenile Probation	7	2,188.40	170.00	312.63	24.29
Elections	6	904.02	100.00	150.67	16.67
Purchasing	6	1,042.40	50.00	173.73	8.33
Commissioner, Pct. 2	3	1,186.40	30.00	395.47	10.00
Constable, Pct. 3	3	1,019.10	30.00	339.70	10.00
County Court-at-Law 2	2	644.20	60.00	322.10	30.00
District Court Shared	3	625.01	30.00	208.34	10.00
Human Resources	3	949.96	30.00	316.65	10.00
219th District Court	2	552.01	20.00	276.01	10.00
Administrative Services	2	670.20	20.00	335.10	10.00
County Judge	2	471.59	20.00	235.80	10.00
County Court-at-Law 6	2	746.40	30.00	373.20	15.00
County Court Probate	2	907.87	40.00	453.94	20.00
Engineering	2	288.20	40.00	144.10	20.00
Justice of the Peace, Pct. 3-1	2	425.40	-	212.70	-
Public Works	2	617.50	90.00	308.75	45.00
199th District Court	1	169.20	10.00	169.20	10.00
366th District Court	1	434.20	30.00	434.20	30.00
380th District Court	1	660.20	30.00	660.20	30.00
401st District Court	1	226.00	30.00	226.00	30.00
Commissioner, Pct. 1	1	407.50	10.00	407.50	10.00
Commissioner, Pct. 3	1	207.00	10.00	207.00	10.00
Commissioner, Pct. 4	1	196.20	10.00	196.20	10.00
CSCD	1	678.70	30.00	678.70	30.00
Justice of the Peace, Pct. 1	1	232.00	10.00	232.00	10.00
Medical Examiner	1	390.20	10.00	390.20	10.00
Veterans Services	1	375.00	10.00	375.00	10.00
County Auditor	-	-	10.00	-	-
<b>Total</b>	<b>195</b>	<b>\$ 71,283.81</b>	<b>\$ 3,790.00</b>	<b>\$ 365.56</b>	<b>\$ 19.44</b>
<b>Total excluding DA witness</b>	<b>149</b>	<b>\$ 44,937.20</b>	<b>\$ 2,220.00</b>	<b>\$ 301.59</b>	<b>\$ 14.90</b>

\*Does not include canceled flights