

Title IV-E County Legal Services

FY 2016 Budget

10/01/2015-09/30/2016

Grant/Contract Number 23939924

Grant Award: \$42,259

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	112-0000-251.00-00	\$ 42,259
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To:

SALARIES & WAGES / REGULAR FULL TIME	112-8441-520.40-10	32,490	GT215B
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	112-8441-520.42-20	2,486	GT215B
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	112-8441-520.42-30	4,394	GT215B
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	112-8441-520.42-35	85	GT215B
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	112-8441-520.42-36	16	GT215B
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	112-8441-520.42-40	2,600	GT215B
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	112-8441-520.42-45	81	GT215B
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	112-8441-520.42-60	107	GT215B
		<u>\$ 42,259</u>	