

Collin County Grant Summary Form

Department Name Homeland Security		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Kelley Stone		
Title Director	Phone / Extension 972-548-5537	

Grant Description		
Grant Title and Funding Year Urban Area Security Initiative Grant Program FY2015	Funding Source ☐ State ☒ Federal ☐ Other:	Application Type ☐ New Grant ☒ Renewal ☐ Amendment
Grantor (include sub-granting agencies) U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA)	Payment Method ☒ Cost Reimbursement ☐ Other:	
Application/Award Deadline November 14, 2015	Requested Comm. Court November 2, 2015	Grant Period September 1, 2015 to August 31, 2017

Brief Description This project will provide the North Central Texas Fusion Center (NCTFC) continued analytical capability by extending the funding to employ a mid-level intelligence analyst and two entry-level intelligence analysts (3 positions) for a period of 14 months.
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Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$221,392					\$ 221,391.50
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 221,391.50	\$ -	\$ -	\$ -	\$ -	\$ 221,391.50
# of FTEs	3					3

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Train 60 new Fusion Liaison Officers (FLO).	X				
12 intel reports, 600 database checks, and 200 Terrorist Screening Center encounters.					X
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The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☐ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Kelley Stone		October 20, 2015
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

☒ Preliminary
☐ Final

Grant Title Urban Area Security Initiative Grant Program FY2015	Contact Person (Grant Liaison) Kelley Stone
Grant Period September 1, 2015 to August 31, 2017	Department Homeland Security

COUNTY RESOURCES REQUIRED

Match

	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
☒ No Match Required		

Implementation / Start Up

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
☐ No Implem / Start-up Costs		

Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits	\$ 221,391.50	Funding for analysts
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
☐ No Oper / Maintenance Costs		

Benefits to County and Citizens

This project will provide the North Central Texas Fusion Center (NCTFC) continued analytical capability by extending the funding to employ a mid-level intelligence analyst and two entry-level intelligence analysts (3 positions) for a period of 12 months. The NCTFC has been operational since February of 2006 and analysts provide tactical intelligence analysis to regional, state, and federal partners, incorporates numerous state of the art analytical tools, and facilitates the preparation/distribution of bulletins, requests for information (RFI), and other analytical products. The NCTFC also provides intelligence-led, all-hazards, strategic and tactical threat prevention and mitigation capabilities that enhance the security of the region's citizens. In order to facilitate the exchange of information in the North Central Texas region, the Fusion Liaison Officer (FLO) Network was created as a force multiplier for law enforcement and first responder agencies. The goal of this program is to produce an environment that will strengthen information gathering, the sharing of timely intelligence, and the enhancement of multi-jurisdictional partnerships. The network was developed in an effort to provide participants an effective means of sharing information related to local, regional, national, and global criminal threats, suspicious activity, and large scale incidents. The FLO Network integrates participants into a regional system of resources through a process of combining local fire and law enforcement agencies, emergency management, public health, federal and state partners, and key private organizations into an effective and sustainable two-way flow of information. This network will work to ensure that vital disciplines participate in the fusion process and serve as the conduit through which homeland security and crime related information flows to the fusion center for assessment, analysis, and dissemination. The network also serves that the vehicle to carry actionable intelligence from the national level and regional fusion centers to field personnel throughout the state and region.

NON-COUNTY RESOURCES REQUIRED

Match

	Amount	Identify Match Source
1) Voluntary / Donation		