



FY15 Urban Area Security Initiative Grant

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CONTACT INFORMATION	
Jurisdiction/Agency	Collin County
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Project Coordinator Phone Number	972-548-5537
Investment Justification Category	
Fusion/Intel	
Project Title	
Collin County – Regional Fusion Analyst Project	
Identify if this Investment focuses on building new capabilities or sustaining existing capabilities.	
Existing	
Does this Investment require new construction or renovation, retrofitting, or modification of existing structures? No	
Percentage of funding for the project that supports maintenance and sustenance of the National Preparedness Goal's core capabilities: 100%	
Time period for completion of project	21-24 Months
Project Management Step Involved	Execute
Describe the project and the activities that will be implemented. include information about building or sustaining NIMS Typed Resources (i.e. Team, Training, or Equipment) as applicable.	
<p>This project will provide the North Central Texas Fusion Center (NCTFC) continued analytical capability by extending the funding to employ a mid-level intelligence analyst and two entry-level intelligence analysts (3 positions) for a period of 24 months. This project will provide continued staffing for the existing North Central Texas Fusion Center (NCTFC), a U.S. Department of Homeland Security (DHS) designated fusion center. The NCTFC has been operational since February of 2006 and analysts provide tactical intelligence analysis to regional, state, and federal partners, incorporates numerous state of the art analytical tools, and facilitates the preparation/distribution of bulletins, requests for information (RFI), and other analytical products. The NCTFC also provides intelligence-led, all-hazards, strategic and tactical threat prevention and mitigation capabilities that enhance the security of the region's citizens. In order to facilitate the exchange of information in the North Central Texas region, the Fusion Liaison Officer (FLO) Network was created as a force multiplier for law enforcement and first responder agencies. The goal of this program is to produce an environment that will strengthen information gathering, the sharing of timely intelligence, and the enhancement of multi-jurisdictional partnerships. The network was developed in an effort to provide</p>	

participants an effective means of sharing information related to local, regional, national, and global criminal threats, suspicious activity, and large scale incidents. The FLO Network integrates participants into a regional system of resources through a process of combining local fire and law enforcement agencies, emergency management, public health, federal and state partners, and key private organizations into an effective and sustainable two-way flow of information. Participants will be responsible for communicating all crimes/all hazards information from their organization to the NCTFC and other regional partners. This network will work to ensure that vital disciplines participate in the fusion process and serve as the conduit through which homeland security and crime related information flows to the fusion center for assessment, analysis, and dissemination. The network also serves that the vehicle to carry actionable intelligence from the national level and regional fusion centers to field personnel throughout the state and region.

Describe the threats and hazards that create the need for the project.

With these Intelligence Personnel the North Central Fusion Center will increase its ability to efficiently gather, process, and convert information into reliable, accurate intelligence that is clear and comprehensible. The additional intelligence personnel will enable the north Central Fusion center to deliver eleven times more intelligence to the US Department of Homeland Security, as well as Federal, State and Local law enforcement officials. This intelligence information will be in a form that decision makers can utilize to make educated decisions in order to supply accurate and useable information to those in charge of National Security as well as State and Local officials. The increase in intelligence derived from additional personnel will assist State and Local law enforcement in deterring and identifying hostile activities by foreign powers, organizations, persons and their agents; criminal groups such as Transnational criminal organizations, include those that traffic drugs and pose a threat to the United States and those criminal groups that provide weapons, hard currency, and other support to insurgents and violent criminal factions; and foreign intelligence activities directed against the United States, Texas and the Dallas/Fort Worth area.

The capability gap which will be addressed by the project.

Fusion Centers undergo an annual Baseline Capabilities Assessment by DHS. This assessment evaluates each fusion center's capabilities, called Critical Operational Capabilities (COCs). These COC's are Receive, Analyze, Disseminate, and Gather. This project will support each of these COC's for the NCTFC and Dallas Fusion Center.

How will the project reduce the capability gap?

This project will address the following fusion center capabilities by providing staffing: COC 1 Receive: This project will increase the amount of intelligence information that local law enforcement will receive. COC 2 Analyze: This project will increase the amount of intelligence information that fusion centers will be able to analyze. COC 3 Disseminate: This project will increase the amount of intelligence information that fusion centers will be able to disseminate to local law enforcement. COC 4 Gather: This project will improve the ability of fusion centers to gather locally-generated information, aggregate it, analyze it, and share it with federal partners as appropriate.

What capability gap will this proposal address regarding the UASI Strategy?

Goal 5. Enhance Intelligence and Information Sharing, Gathering, and Analysis

Objective 5.1. Expand and enhance regional intelligence capability and collaboration in accordance with DHS/DOJ Baseline Capabilities for State and Major Urban Area Fusion Centers.

Priority Action 5.1.1. Develop and implement fusion center processes, information requirements, plans and procedures (to include but not limited to Civil Rights/Civil Liberties and Privacy Policy) that upholds the Constitution of the United States, federal regulations, state laws and the Information Sharing Environment (ISE) Privacy Guidelines.

Goal 5. Enhance Intelligence and Information Sharing, Gathering, and Analysis

Objective 5.2. Establish / Improve Intelligence liaison officer program.

Priority Action 5.2.1. Implement operational elements with the fusion liaison officers.

Please select applicable Core Capabilities and indicate amount of funding for each.

Check if this project is law-enforcement oriented.

Check if this project supports a fusion center.

Check if this project supports a NIMS-typed resource.

Enter the amount of funding for each category.

	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Total
UASI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
LE	359,121.00	0.00	0.00	0.00	0.00	0.00	0.00	\$359,121.00
Total	359,121.00	0.00	0.00	0.00	0.00	0.00	0.00	\$359,121.00

You must include a specific breakdown by funding category. Provide detailed information on exactly what the funding will be used to purchase including what equipment will be purchased and which jurisdiction will maintain the equipment. Please provide current AEL codes for planned expenditures.

Personnel:

Personnel: 2 entry-level intelligence analysts at \$52,631.40 each for 1 year. 1 mid-level intelligence analyst=\$74,297.61 for 1 year. Total cost for personnel (2 entry-level and 1 mid-level position) for 2 years is \$359,120.82.

Planning:

Organization:

Equipment:

Training:

Exercises:

M&A:

Please select the applicable Core Capabilities and the amount of funding for each.

Core Capability	Funding Amount	Percentage of Total
Intelligence and Information Sharing	\$359,121.00	100.00%

List 3-5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

	Intended Start Date	09/01/2015
Milestone 1	Intended Completion Date	09/01/2016
Train 100 new Fusion Liaison Officers (FLO).		
Milestone 2	Intended Completion Date	09/01/2016

Entry Level Analysts: Draft at least 12 short papers, reports, or sections of larger reports on intelligence topics. 600 database checks, and 200 Terrorist Screening Center encounters.

Milestone 2	Intended Completion Date	09/01/2017
Train 100 new Fusion Liaison Officers (FLO).		
Milestone 4	Intended Completion Date	09/01/2017
Entry Level Analysts: Draft at least 12 short papers, reports, or sections of larger reports on intelligence topics. 600 database checks, and 200 Terrorist Screening Center encounters.		
Milestone 5	Intended Completion Date	
<p>List <u>specific</u> performance outputs and outcome measures that will indicate this proposal is successful at the end of the FY2014 HSGP performance period and explain the long-term approach to sustaining the capabilities developed by this project.</p>		
<p>This project will provide staffing to train 200 Fusion Liaison Officers for the North Central Texas region during the performance period. In addition, this staffing project will provide case support for local law enforcement, including 400 Terrorist Screening Center encounters, suspicious activity reporting under NSI, at least 24 short papers, reports, or sections of larger reports on intelligence topics and requests for information, including 1200 database checks.</p>		
<p><input checked="" type="checkbox"/> Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate to the best of my knowledge. By checking this box, I am indicating that I am authorized to submit this project by my governing body. I also understand this project proposal serves as a request for consideration for grant funding; and, there is not a guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the UASI Executive Committee and should a change request be denied, funds can be reallocated to another project or jurisdiction. By accepting DFWA UASI funds, your jurisdiction agrees to abide by the UASI Strategy. In addition, response to data calls and performance milestones may be required.</p>		