

DWI No Refusal Blood Draw Grant
FY 2016 Budget
10/01/2015-09/30/2016
Grant/Contract Number 2016-CollinDA-G1YG-0070
Grant Award: \$62,554.

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	101-0000-251.00-00	\$ 62,554
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To:

OPERATIONS-SERVICES / CONSULTANTS	101-3530-520.64-01	\$ 50,040	GT110G
SALARIES & WAGES / REGULAR FULL TIME	101-3530-520.40-10	\$ 11,152	GT110G
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	101-3530-520.42-20	<u>1,362</u>	GT110G
		<u>\$ 62,554</u>	