

Criminal Justice Division Victim Assistance Program Grant

FY 2016 Budget

09/01/2015-09/30/2016

Grant Number 2877101

Grant Award: \$68,250

Grant Match: \$17,063

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	101-0000-251.00-00	\$ 85,313
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To:

SALARIES & WAGES / REGULAR FULL TIME	101-5105-640.40-10	\$ 59,149	GT218A
NON-TAXABLE FRING BENEFIT / FICA/MEDICARE	101-5105-640.42-20	4,520	
NON-TAXABLE FRING BENEFIT / EMPLOYEE HEALTH INSURAN	101-5105-640.42-30	11,773	
NON-TAXABLE FRING BENEFIT / LONG-TERM DISABILITY	101-5105-640.42-35	154	
NON-TAXABLE FRING BENEFIT / SHORT-TERM DISABILITY	101-5105-640.42-36	42	
NON-TAXABLE FRING BENEFIT / RETIREMENT	101-5105-640.42-40	4,727	
NON-TAXABLE FRING BENEFIT / SUPPLEMENTAL DEATH BENE	101-5105-640.42-45	148	
NON-CAPITAL EQUIPMENT / SOFTWARE	101-5105-640.89-03	3,300	
TRAINING & TRAVEL / EDUCATION & CONFERENCE	101-5105-640.49-10	1,400	
TRAINING & TRAVEL / SEMINAR REG (GRANT ONLY)	101-5105-640.49-90	100	
		<u>\$ 85,313</u>	