

Criminal Justice Division Victim Assistance Grant

FY 2016 Budget

09/01/2015-09/30/2016

Grant Number 2896601

Grant Award: \$69,978

Grant Match: \$17,496

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	101-0000-251.00-00	\$ 87,474
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To:

SALARIES & WAGES / REGULAR FULL TIME	101-3505-520.40-10	\$ 63,903	GT219A
NON-TAXABLE FRING BENEFIT / FICA/MEDICARE	101-3505-520.42-20	4,889	
NON-TAXABLE FRING BENEFIT / EMPLOYEE HEALTH INSURAN	101-3505-520.42-30	13,199	
NON-TAXABLE FRING BENEFIT / LONG-TERM DISABILITY	101-3505-520.42-35	166	
NON-TAXABLE FRING BENEFIT / SHORT-TERM DISABILITY	101-3505-520.42-36	44	
NON-TAXABLE FRING BENEFIT / RETIREMENT	101-3505-520.42-40	5,113	
NON-TAXABLE FRING BENEFIT / SUPPLEMENTAL DEATH BENE	101-3505-520.42-45	160	
		<u>\$ 87,474</u>	