

UASI 2015
FY 2016-2017 Budget
9/1/15 - 8/31/17
Grant Number 2979401
Grant Award: \$221,391.50

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	103-0000-251.00-00	<u>221,392</u>	
		<u>221,392</u>	

To:

SALARIES & WAGES / REGULAR FULL TIME	103-5895-644-40-10	194,524	GT188A
TRAINING & TRAVEL / IN-HOUSE TRAINING	103-5895-644-49-20	<u>26,868</u>	GT188A
		<u>221,392</u>	