

IRS Task Force
FY 2016 Budget
10/1/2015-9/30/2016
Grant Award: \$18,500

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	199-0000-251-00-00	\$	<u>18,500</u>
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To:

SALARIES & WAGES/OVERTIME	199-3511-520-40-15	\$	7,000	GT147E
TRAINING & TRAVEL / EDUCATION & CONFERENCE	199-3511-520-49-10		500	GT147E
OPERATIONS-SUPPLIES / FUEL	199-3511-520-61-01		1,800	GT147E
OPERATIONS-OTHER CHARGES / LEASE VEHICLES	199-3511-520-65-38		<u>9,200</u>	GT147E
		\$	<u>18,500</u>	