

Juvenile Drug Court- SOAR Program

FY 2016 Budget

09/01/2015-08/31/2016

Grant Number 2568104

Grant Award: \$50,000.00

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

101-0000-251.00-00 \$ 50,000

To:

OPERATIONS-SERVICES / COUNSELING SERVICES

101-2581-440.64-33 \$ 25,000 **GT167D**

OPERATIONS-OTHER CHARGES / S/A TREATMENT CENTER

101-2581-440.65-69 25,000

\$ 50,000

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FY 2016 Budget

09/01/2015-08/31/2016

Grant Number 2568104

Grant Award: \$50,000.00

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE

101-2581-331.20-44 \$ 50,000 **GT167W**

To:

EQUITIES / FUND BALANCE

101-0000-251.00-00 \$ 50,000