

FY 2016 Budget Amendment: Facilities - Shared

FROM:	ACCOUNT	DESCRIPTION	AMOUNT
General Fund - Non Dept	001-1001-411.91-15	Capital - Building Acquisition	\$ 50,605
TOTAL			\$ 50,605

TO:	ACCOUNT	DESCRIPTION	AMOUNT
General Fund - Facilities Shared	001-4019-560.75-40	Building Maintenance	\$ 29,805
	001-4019-560.71-03	HVAC Supplies	\$ 3,000
	001-4019-560.74-40	Equipment Inspection	\$ 1,000
	001-4019-560.74-46	Fire System Certification	\$ 3,000
	001-4019-560.75-01	Equipment Maintenance	\$ 2,000
	001-4019-560.75-08	Parking Lot Maintenance	\$ 1,200
	001-4019-560.75-41	HVAC Maintenance	\$ 8,500
	001-4019-560.75-42	Grounds Maintenance	\$ 1,500
	001-4019-560.75-43	Lawn Chemical Contract	\$ 600
TOTAL			\$ 50,605