

**One Time Unique
FY2016 Budget
11.05.2015 - 06.30.2016
Contract 2016-004015-00
Grant Award: \$85,800**

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE 102-0000-251.00-00 \$ 85,800

To:

| | | | |
|--|--------------------|------------------|--------|
| TAXABLE FRINGE BENEFITS / DAY TRAVEL MEALS REIMB | 102-5858-720.41-17 | \$ 100 | GT223C |
| TRAINING & TRAVEL / TRAVEL REIMBURSEMENT | 102-5858-720.49-01 | 1,150 | GT223C |
| ADMIN-SUPPLIES / OFFICE SUPPLIES | 102-5858-720.51-01 | 2,557 | GT223E |
| ADMIN-SUPPLIES / COMPUTER SUPPLIES | 102-5858-720.51-02 | 2,426 | GT223E |
| ADMIN-OTHER CHARGES / COMPUTER SOFTWARE | 102-5858-720.55-01 | 6,300 | GT223E |
| OPERATIONS-SUPPLIES / MEDICAL SUPPLIES | 102-5858-720.61-17 | 450 | GT223E |
| OPERATIONS-SUPPLIES / RADIO SUPPLIES | 102-5858-720.61-21 | 780 | GT223E |
| OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES | 102-5858-720.61-31 | 14,195 | GT223G |
| OPERATIONS-SERVICES / CONSULTANTS | 102-5858-720.64-01 | 9,750 | GT223G |
| NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT | 102-5858-720.89-02 | 32,382 | GT223E |
| NON-CAPITAL EQUIPMENT / SOFTWARE | 102-5858-720.89-03 | 8,850 | GT223E |
| NON-CAPITAL EQUIPMENT / GRANT NON-CAP MISC EQUIPMENT | 102-5858-720.89-10 | 5,300 | GT223E |
| NON-CAPITAL EQUIPMENT / RADIO EQUIPMENT | 102-5858-720.89-20 | 1,560 | GT223E |
| | | <u>\$ 85,800</u> | |

 11/25/2015